

**CITY OF HILSHIRE VILLAGE
SUMMARY OF CAPITAL IMPROVEMENT PROJECTS (2022-2023)**

2/10/2022

Project Area	Water		Sanitary Sewer		Paving &
	Engineering	Construction	Engineering	Construction	Engineering
Friar Creek Lane & Creekstone Circle	\$0	\$0	\$0	\$0	\$120,000
Guinea Drive	\$0	\$0	\$0	\$0	\$117,000
Burkhart Road (Ridgeley to Glourie)	\$0	\$0	\$0	\$0	\$98,000
Hilshire Grove Lane	\$61,000	\$239,000	\$61,000	\$239,000	\$81,000
Hilshire Green Lane	\$40,000	\$156,000	\$51,000	\$202,000	\$59,000
Hickory Shadows Drive	\$108,000	\$428,000	\$0	\$0	\$152,000
Hilshire Oaks Drive	\$35,000	\$136,240	\$12,000	\$46,000	\$49,000
Glenhilshire Drive	\$19,000	\$76,000	\$43,000	\$169,000	\$56,000
Bromley (Ridgeley to Pine Chase)	\$0	\$0	\$0	\$0	\$73,000
Pine Creek Lane	\$0	\$0	\$0	\$0	\$0
Bridle Spur Lane	\$0	\$0	\$0	\$0	\$0
Archley Drive	\$0	\$0	\$0	\$0	\$0
Ridgeley Drive including Mallie Ct, Glourie Circle and Burkhart West End	\$0	\$0	\$0	\$0	\$0
Pine Chase & Glourie Drive, including Bromley, Anadell and Pine Chase Grove	\$0	\$0	\$0	\$0	\$0
Channel Crossings on Ridgeley	\$0	\$0	\$0	\$0	\$0
Glourie Drive (Burkhart to Ridgeley)	\$0	\$0	\$0	\$0	\$0
Hilshire Villas S/D	\$0	\$0	\$0	\$0	\$0
Lift Station Generator	N/A	N/A	\$5,000	\$40,000	N/A
Tie-In Hilshire Villas Water System to Hilshire Village	\$10,000	\$40,000	N/A	N/A	N/A
Water Meter Vault at Hickory Shadows	\$5,000	\$20,000	N/A	N/A	N/A
Water Meter Vault at Pine Chase Grove	\$0	\$0	N/A	N/A	N/A
Water Meter Vault at Pine Chase Grove	\$0	\$0	N/A	N/A	N/A
Sub-total for Completed Projects or WIP	\$0	\$0	\$0	\$0	\$0
Sub-total for Priority 1	\$15,000	\$60,000	\$5,000	\$40,000	\$0
Sub-total for Priority 2	\$244,000	\$959,240	\$124,000	\$487,000	\$0

Sub-total for Priority 3	\$19,000	\$76,000	\$43,000	\$169,000	\$805,000
Total	\$278,000	\$1,095,240	\$172,000	\$696,000	\$805,000

Legend

Completed/In-progress
Priority 1/Under Design
Priority 2
Priority 3



Notes

(1) Revised 2022 CIP Costs using a 4.0% escalation factor per year from 2021 CIP Costs.

Drainage Construction	Total Project Cost	Number of Residents	Year of Original Infrastructure
\$477,000	\$597,000	21	1969
\$463,000	\$580,000	13	
\$390,000	\$488,000	4	1957
\$319,000	\$1,000,000	16	1989
\$232,000	\$740,000	13	1972
\$607,000	\$1,295,000	24	1980
\$194,000	\$472,240	10	1988
\$218,000	\$581,000	4	1998
\$290,000	\$363,000	3	
\$0	\$0	10	2017
\$0	\$0		2017
\$0	\$0	21	2019
\$0	\$0	47	
\$0	\$0		
\$0	\$0		
\$0	\$0		
\$0	\$0		
N/A	\$45,000		
N/A	\$50,000		
N/A	\$25,000		
N/A	\$0		
N/A	\$0		
\$0	\$0		
\$0	\$120,000		
\$0	\$1,814,240		

\$3,190,000	\$4,302,000
\$3,190,000	\$6,236,240