

HILSHIRE VILLAGE

2026-2027 BUDGET & 2026 TAX RATE CALENDAR

Upcoming Fiscal Year: 10/1/2026 - 9/30/2027

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Discussion & Action Items
June		1	2	3	4	5	6	
	7	8	9	10	11	12	13	
	14	15	16 Council Meeting	17	18	19	20	
July	21	22	23	24	25	26	27	- First Capital Improvement Project (CIP) discussion
	28	29	30	1 start of Q4	2 City Hall Closed	3	4 Independence Day Festival	
	5	6	7	8	9	10	11	
Aug	12	13	14	15	16	17	18	- FY 2026 Q3 Report (April - June) - First Reading of Proposed Budget - Second CIP discussion
	19	20	21 Council Meeting, Workshop # 1	22	23	24	25	
	26	27	28	29	30	31	1	
Sept	2	3	4	5	6	7	8	- Second Reading of Proposed Budget - Tax Rate Calculations - Utility Rates Review - Development Trends & Projected Revenue - Salary Survey Analysis - Review Finance & Investment Policies
	9	10	11	12	13	14	15	
	16	17	18 Council Meeting, Workshop #2	19	20	21	22	
	23	24	25	26	27	28	29	- Public Hearing on Budget - Adopt 2026-2027 Budget Ordinance - Adopt Finance & Investments Policy updates
	30	31	1 Public Hearing	2	3	4	5	
	6	7 City Hall Closed	8	9	10	11	12	
	13	14	15 Council Meeting & Public Hearing	16	17	18	19	- FY 2026 Q4 Preliminary Report (July - September) - Public Hearing on Tax Rate - Adopt 2026 Tax Rate Ordinance (3 votes: adopt M&O, I&S portions of the tax rate separately, then a combined total) - Adopt Utility Rate Ordinance (effective first billing cycle after 10/1)
	20	21	22	23	24	25	26	
	27	28	29	30 End of Fiscal Year				