

TO: Wendy Baimbridge, City of Hedwig Village

Cassie Stephens, City of Hilshire Village

Tom Fullen, City of Hunters Creek Village

Bobby Pennington, City of Piney Point Village

Zachary Meadows, City of Spring Valley Village

Gerardo Barrera, City of Bunker Hill Village

CC: Village Fire Department Commissioner and Alternates

From: Marlo Longoria

Date: April 20, 2023

Re: 2023 Budget Amendment 2023-03

During a regular fire commission board meeting on March 22, 2023, the Village Fire Department Board of Commissioners unanimously approved increasing the previously amended line item “contingency facility” from \$16,000 up to \$200,000 for a roof retrofit on the annex roof. The total amendment is \$184,000.00 which will be funded by:

Bunker Hill Village	19.00%	\$ 34,960.00
Hedwig Village	18.50%	\$ 34,040.00
Hilshire Village	3.00%	\$ 5,520.00
Hunters Creek Village	22.25%	\$ 40,940.00
Piney Point Village	21.00%	\$ 38,640.00
Spring Valley Village	16.25%	\$ 29,900.00
Total		\$ 184,000.00

Please place this budget amendment on your agenda for consideration and advise us on your council’s action in writing.

Thank you,

Marlo Longoria