

FYE 2022 Budget

The actual taxable value for tax year 2021

2021 Certified Estimates \$264,998,842.00

estimated 2021 value is \$265,845,890.00

	TAX YEAR 2019 FYE 2020	TAX YEAR 2019 FYE 2020	TAX YEAR 2020 FYE 2021	TAX YEAR 2021 FYE 2022	FYE 2022 Prop. Tax Revenue	FYE 2022 Other Revenue	FYE 2022 Total Expense	Surplus/ (Deficit)	
1									
2	Certified Roll LINE 25	\$ 246,487,564		\$ 246,382,453	\$ 265,845,890				
3	M&O USING NO NEW REVENUE RATE	0.399145	\$983,854.00	0.434122	0.441513	\$ 1,173,744	\$ 309,439	\$ 1,491,056	\$ (7,873)
4	OPTION 3								
5	M&O USING VOTER APPROVED RATE	0.419265	\$1,033,436.09	0.449316	0.455049	\$ 1,209,729	\$ 309,439	\$ 1,491,056	\$ 28,112

6	Prop Valuation including new personal property LINE 37		\$ 254,034,365	\$ 255,630,171	FYE 2021 Prop. Debt Tax Revenue	\$ 265,845,890	FYE 2022 Prop. Debt Tax Revenue
7	DEBT TAX FOR NO NEW REVENUE	0.139804	0.139804	0.143577	\$ -		\$ -
8	DEBT TAX IF USING VOTER APPROVED			0.140804	\$ -	0.134835	\$ 358,453
9	Amount needed to pay loan				\$ 356,939		\$ 358,454
10	DE minimis rate			0.770521	0.762574		
11	VOTER APPROVAL TAX RATE LINE 47	0.559069		0.590120	0.589884		
12	NO NEW REVENUE RATE LINE 24	0.538949		0.577699	0.576348		
13	ACTUAL ADOPTED TAX RATE	0.559069		0.577699			

Total tax rate consist of Debt Tax plus M & O Tax