

FY 2024 Hilshire Village Proposed Utility Rates

No minimum usage, bi-monthly billing			
Current Ordinance 824-2022 9/19/22	Residential	Commercial "C"	Commercial-Holy Cross Church
Water / 1000 gal	7.50	7.50	7.50
Sewer flat rate	74.00	74.00	525.94
Maintenance	20.00	20.00	20.00
Garbage	47.14	47.14	47.14

Proposed 2024 Rates			
Water / 1000 gal	8.50	8.50	8.50
Sewer flat rate	89.00	89.00	600.00
Maintenance	20.00	20.00	20.00
Garbage	48.56	48.56	48.56

Water Usage / 1,000 gal		Bi-Monthly Billing Difference	
Low Usage	16	16.00	16.00
Mid Usage	54	54.00	54.00
High Usage	154	154.00	154.00
Sewer		15.00	15.00
Maintenance		-	-
Garbage		1.42	1.42

Water			
DATE	City of Houston Rates / 1,000 gal	DATE	City of Hilshire Village Billing Rates / 1,000 gal
4/1/09	1.8840	12/1/09	4.65
1/1/10	2.1840		
4/1/10	2.1900		
1/1/11	3.0110		
4/1/11	3.0680	10/1/11	4.95
4/1/12	3.1690		
4/1/13	3.2836		
4/1/14	3.3382	9/1/14	5.50
4/1/15	3.4690		
4/1/16	3.5170	9/26/16	5.75
4/1/17	3.6370		
4/1/18	3.7390	10/17/17	6.00
4/1/19	3.8400	10/17/18	6.25
4/20/20	3.9800	10/19/19	6.50
4/21/21	4.0400	10/20/20	6.75
9/21/21	4.4050	10/20/21	7.00
5/1/22	4.4400	10/1/22	7.50
5/1/23	4.8700	10/1/23	8.50

CITY OF HOUSTON Proposed Billings for FYE 2024(Expense)									
	Min Gal / Day	Gals	Rate/1000	Cost	Plus	Rate/1000	Cost	Total	
10/1/2023	3,242,600	6,470,000	\$ 4.870	\$ 31,509	3,227,400	\$ 1.060	\$ 3,421	\$ 34,930	
11/1/2023	3,138,000	3,959,000	\$ 4.870	\$ 19,280	821,000	\$ 1.060	\$ 870	\$ 20,151	
12/1/2023	3,242,600	3,503,000	\$ 4.870	\$ 17,060	260,400	\$ 1.060	\$ 276	\$ 17,336	
1/1/2024	3,242,600	2,952,000	\$ 4.870	\$ 14,376	-290,600	\$ 1.060	\$ (308)	\$ 14,068	
2/1/2024	2,824,200	2,952,000	\$ 4.870	\$ 14,376	127,800	\$ 1.060	\$ 135	\$ 14,512	
3/1/2024	3,242,600	3,019,000	\$ 4.870	\$ 14,703	-223,600	\$ 1.060	\$ (237)	\$ 14,466	
4/1/2024	3,138,000	4,513,000	\$ 5.310	\$ 23,964	1,375,000	\$ 1.060	\$ 1,458	\$ 25,422	
5/1/2024	3,242,600	3,865,000	\$ 5.310	\$ 20,523	622,400	\$ 1.113	\$ 693	\$ 21,216	
6/1/2024	3,242,600	4,582,000	\$ 5.310	\$ 24,330	1,339,400	\$ 1.113	\$ 1,491	\$ 25,821	
7/1/2024	2,824,200	7,633,000	\$ 5.310	\$ 40,531	4,808,800	\$ 1.113	\$ 5,352	\$ 45,883	
8/1/2024	3,242,600	5,978,000	\$ 5.310	\$ 31,743	2,735,400	\$ 1.113	\$ 3,045	\$ 34,788	
9/1/2024	3,138,000	5,978,000	\$ 5.310	\$ 31,743	2,840,000	\$ 1.113	\$ 3,161	\$ 34,904	
		55,404,000						\$ 303,495	