Notes (1) Revised 2023 CIP Costs using a 5.0% escalation factor per year from 2022 CIP Costs.

Capital Improvement Project Area	Water		Sanitary Sewer		Paving & Drainage		Engineering Total	Construction Total	Total Project Cost	Number of SFRs	Year of Original Infrastructure
	Engineering	Construction	Engineering	Construction	Engineering	Construction					
Hilshire Green Lane	42,000	164,000	54,000	213,000	62,000	244,000	158,000	621,000	**779,000**	12	1972
Hickory Shadows Drive	114,000	450,000	-	-	160,000	638,000	274,000	1,088,000	**1,362,000**	23	1980
Water Meter Vault at Hickory Shadows	6,000	21,000	N/A	N/A	N/A	N/A	6,000	21,000	**27,000**		
Friarcreek Lane Drainage Channel	-	-	-	-					**100,000**		
1209 Pine Chase Easement									**20,000**		
Sub-total for Priority 1	**162,000**	**635,000**	**54,000**	**213,000**	**222,000**	**882,000**	**438,000**	**1,730,000**	**2,288,000**		
Hilshire Oaks Drive	37,000	144,000	13,000	49,000	52,000	204,000	102,000	397,000	**499,000**	10	1988
Hilshire Grove Lane	65,000	251,000	65,000	251,000	86,000	335,000	216,000	837,000	**1,053,000**	16	1989
Sub-total for Priority 2	**102,000**	**395,000**	**78,000**	**300,000**	**138,000**	**539,000**	**318,000**	**1,234,000**	**1,552,000**		
Friar Creek Lane & Creekstone Circle	-	-	-	-	126,000	501,000	126,000	501,000	**627,000**	21	1969
Guinea Drive	-	-	-	-	123,000	487,000	123,000	487,000	**610,000**	13	
Glenhilshire Drive	20,000	80,000	46,000	178,000	59,000	229,000	125,000	487,000	**612,000**	4	1998
Burkhart Road (Ridgeley to Glourie)	-	-	-	-	103,000	410,000	103,000	410,000	**513,000**	4	1957
Bromley (Ridgeley to Pine Chase)	-	-	-	-	77,000	305,000	77,000	305,000	**382,000**	3	
Tie-In Hilshire Villas Water System to Hilshire Village (pending all homes built)	11,000	42,000	N/A	N/A	N/A	N/A	11,000	42,000	**53,000**		
Sub-total for Priority 3	**31,000**	**122,000**	**46,000**	**178,000**	**488,000**	**1,932,000**	**565,000**	**2,232,000**	**2,797,000**		
Total	**295,000**	**1,152,000**	**178,000**	**691,000**	**848,000**	**3,353,000**	**1,321,000**	**5,196,000**	**6,517,000**		
Pine Creek Lane	-	-	-	-	-	-	-	-	**-**	16	2017
Bridle Spur Lane	-	-	-	-	-	-	-	-	**-**	10	2017
Archley Drive	-	-	-	-	-	-	-	-	**-**	21	2019
Ridgeley Drive including Mallie Ct, Glourie Circle and Burkhart West End	-	-	-	-	-	-	-	-	**-**	66	
Pine Chase & Glourie Drive, including Bromley, Anadell and Pine Chase Grove	-	-	-	-	-	-	-	-	**-**	67	
Channel Crossings on Ridgeley	-	-	-	-	-	-	-	-	**-**		
Glourie Drive (Burkhart to Ridgeley)	-	-	-	-	-	-	-	-	**-**	17	
Hilshire Villas S/D	-	-	-	-	-	-	-	-	**-**	10	2017
Wirt Businesses & Residences										8	
Westview Businesses & Residences										14	
Water Meter Vault at Pine Chase Grove	-	-	-	-	-	-	-	-	**-**		CoH
Water Meter Vault at Pine Chase Grove	-	-	-	-	-	-	-	-	**-**		CoH
Lift Station Generator											2022