



## Agenda Abstract

### BOARD OF COMMISSIONERS

Meeting Date: May 19, 2025  
Department: Administration  
Agenda Section: Regular  
Public hearing: Yes  
Date of public hearing: May 19, 2025

#### PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

#### ITEM TO BE CONSIDERED

**Subject:** Fiscal Year 2026 Budget Public Hearing

**Attachments:**

None

**Summary:**

The FY26 budget was presented at the May 12, 2025 board meeting.

**Financial impacts:**

The FY26 budget includes the projected revenues and expenditures, funded and unfunded requests, and any changes to rates for each of the three major funds: General, Water & Sewer, and Stormwater.

**Staff recommendation and comments:**

The Budget at a Glance and the manager's Budget Message both provide an overview of budget highlights.

**Action requested:**

Receive public comment on the FY26 budget.