



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: Nov. 28, 2022
Department: Administrative Services
Agenda Section: Regular
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Administrative Services Director Jen Della Valle

ITEM TO BE CONSIDERED

Subject: Strategic Plan Update

Attachments:

1. FY24-26 Strategy Map
2. Strategic Objectives - Proposed Modifications
3. Focus Area Pages

Summary:

An update will be provided on the work that's been done in continuing to build out the strategic plan. Below are some of the key points that will be discussed:

- Focus area updates
- Strategic Plan alignment with Comprehensive Sustainability Plan
- Exploring integration with budget software
- Next steps

Financial impacts:

No financial impacts at this time.

Staff recommendation and comments:

N/A

Action requested:

Receive update and provide any feedback.