

FY 2022-2023

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 11/28/2022 TO 11/28/2022

	<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
GF	10-00-9990-5300-000 CONTINGENCY						
Contingency	To cover diesel storage tank	27999	11/28/2022	EBRADFORI	300,000.00	-12,500.00	120,063.00
Police	10-20-5100-5300-145 MAINTENANCE - BUILDINGS						
	To cover office furniture	27990	11/28/2022	EBRADFORI	36,613.00	-1,500.00	35,113.00
Police	10-20-5100-5300-320 SUPPLIES - OFFICE						
	To cover office furniture	27991	11/28/2022	EBRADFORI	5,000.00	1,500.00	6,500.00
Police	10-20-5100-5300-460 C.S./DRIVER SAFETY TRAINING						
	To cover vet expenses	27987	11/28/2022	EBRADFORI	4,000.00	-1,500.00	2,500.00
Police	10-20-5100-5300-574 MISC. - POLICE DOG						
	To cover vet expenses	27988	11/28/2022	EBRADFORI	4,080.00	1,500.00	5,830.00
Streets	10-30-5600-5300-165 MAINTENANCE - INFRASTRUCTURE						
	To move pavement striping to Maint-Infra	28001	11/28/2022	EBRADFORI	0.00	5,000.00	5,000.00
Streets	10-30-5600-5300-330 SUPPLIES - DEPARTMENTAL						
	To move pavement striping to Maint-Infra	28000	11/28/2022	EBRADFORI	29,500.00	-5,000.00	24,500.00
Solid Waste	10-30-5800-5300-112 POSTAGE						
	To cover mailing	27994	11/28/2022	EBRADFORI	750.00	100.00	850.00
	To cover bulk mailing fee	27996	11/28/2022	EBRADFORI	750.00	275.00	1,125.00
Solid Waste	10-30-5800-5300-570 MISCELLANEOUS						
	To cover mailing	27995	11/28/2022	EBRADFORI	1,000.00	-100.00	900.00
	To cover bulk mailing fee	27997	11/28/2022	EBRADFORI	1,000.00	-275.00	625.00
Solid Waste	10-30-5800-5700-741 CAPITAL - EQUIPMENT						
	To cover diesel storage tank	27998	11/28/2022	EBRADFORI	0.00	12,500.00	12,500.00
WWTP	30-80-8220-5300-323 SUPPLIES - CHEMICALS						
	To cover external lab costs.	27992	11/28/2022	JFernandez	92,500.00	-250.00	92,250.00
WWTP	30-80-8220-5300-340 OUTSIDE LAB SERVICES						
	To cover external lab costs.	27993	11/28/2022	JFernandez	18,100.00	250.00	18,350.00
						<u>0.00</u>	