

# Agenda Abstract BOARD OF COMMISSIONERS

Meeting Date: Feb. 10, 2025

Department: Administration

Agenda Section: Consent

Public hearing: No
Date of public hearing: N/A

### PRESENTER/INFORMATION CONTACT

**Budget Director Emily Bradford** 

#### **ITEM TO BE CONSIDERED**

Subject: Capital Project Ordinance – Elizabeth Brady Road Culvert Replacement

#### **Attachments:**

- 1. Capital Project Ordinance Elizabeth Brady Road Culvert Replacement
- 2. Budget Changes Report

#### **Summary:**

The Fiscal Year 2025 budget called for allocating funds toward the Elizabeth Brady Road Culvert Replacement project over 3 years. This ordinance establishes the project, setting it up to receive the funds allocated in the FY25 budget.

#### **Financial impacts:**

The FY25 budget allocated \$75,000 toward this project.

#### Staff recommendation and comments:

Adopt the project ordinance and associated budget amendments.

## **Action requested:**

Adopt the project ordinance and associated budget amendments.