



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: Feb. 10, 2025
Department: Administration
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Capital Project Ordinance Amendment – Exchange Club Interceptor

Attachments:

1. Capital Project Ordinance – Exchange Club Interceptor
2. Budget Changes Report

Summary:

The Fiscal Year 2025 budget called for allocating surplus funds from completed capital projects to the Exchange Club Interceptor project. This ordinance amends the project per the FY25 budget.

Financial impacts:

The FY25 budget allocated \$170,000 toward this project.

Staff recommendation and comments:

Adopt the project ordinance amendment and associated budget amendments.

Action requested:

Adopt the project ordinance amendment and associated budget amendments.