



## Agenda Abstract

### BOARD OF COMMISSIONERS

Meeting Date:	April 8, 2024
Department:	Public Space
Agenda Section:	Consent
Public hearing:	No
Date of public hearing:	N/A

#### PRESENTER/INFORMATION CONTACT

Josh Fernandez, Budget and Management Analyst  
Stephanie Trueblood, Public Space and Sustainability Manager

#### ITEM TO BE CONSIDERED

**Subject:** Cates Creek Park Skate Spot Contingency Allocation

##### Attachments:

1. Cates Creek Park Skate Spot Project Ordinance Amendment
2. Cates Creek Park Skate Spot Budget Amendment

##### Summary:

The Cates Creek Park Skate Spot project is currently active with an allocation of \$320,000. Of this amount, \$20,000 is for design and \$300,000 is for construction. The Public Space Division has requested an additional \$30,000, equivalent to 10%, in construction contingency funds for the project. If approved, this allocation will allow the Public Space Division to move forward with the contract approval process.

##### Financial impacts:

These amendments are facilitated by a transfer from the General Fund to the Project Fund, balanced by a revenue of the General Fund's Fund Balance Appropriation in the amount of \$30,000.

##### Staff recommendation and comments:

Recommendation to allocate the \$30,000 for Skate Park contingency, allowing Public Space to move forward with the contract approval process.

##### Action requested:

Consider approval and allocation.