

TOWN OF HILLSBOROUGH
UPDATE BUDGET CHANGES

FY 2023-2024

PRINT ONLY

2023-2024 BUDGET

<u>ACCOUNT</u>	<u>DATE</u>	<u>CHANGE NUMBER</u>	<u>CURRENT BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
Revenue					
10					
10-00-3900-3900-000 FUND BALANCE APPROPRIATION	4/8/2024	41768	2,023,552.61	30,000.00	2,053,552.61
Cover 10% construction contingency at Skate Park.					
Total for 10			2,023,552.61	30,000.00	2,053,552.61
60					
60-27-3870-3870-407 TRANSFER FROM GF - SKATE PARK	4/8/2024	41771	320,000.00	30,000.00	350,000.00
Cover 10% construction contingency at Skate Park.					
Total for 60			320,000.00	30,000.00	350,000.00
Total for Revenue			2,343,552.61	60,000.00	2,403,552.61
Expenditure					
10					
10-71-6300-5982-006 TRANSFER TO GEN CAP IMPROV FUND	4/8/2024	41769	425,003.00	30,000.00	455,003.00
Cover 10% construction contingency at Skate Park.					
Total for 10			425,003.00	30,000.00	455,003.00
60					
60-27-6300-5700-780 SKATE PARK	4/8/2024	41770	320,000.00	30,000.00	350,000.00
Cover 10% construction contingency at Skate Park.					
Total for 60			320,000.00	30,000.00	350,000.00
Total for Expenditure			745,003.00	60,000.00	805,003.00
Grand Total			3,088,555.61	120,000.00	3,208,555.61