



STAFF REPORT
Hillsborough Tourism Board
June 3, 2024

PRESENTER/INFORMATION CONTACT

Tourism Program Manager, Shannan Campbell

ITEM TO BE CONSIDERED

Subject: FY25 Tourism Board Budget Summary

Attachments:

1. Final Draft Budget for FY25
2. Grant Funding Summary
3. Contract Partner Summary

Background:

The Tourism Board draft budget was initially presented in April 2023 along with contract partner renewals, budgets, and any budget increase justifications. In May 2023, the Tourism Board received an updated budget based on that information as well as received grant applications for FY25 and scored and discussed which grants they wanted to fund. At tonight's meeting the Tourism Board will receive the final draft budget, any public comment on the budget, and can make any final budget adjustments, and adopt the budget. The budget will then go to the Town Board for review/approval.

Staff recommendation and comments:

Staff recommends the board discuss the final draft budget, make any adjustments, and adopt the FY25 budget.