



North Churton Street Fire Station

Capital Improvement Project (FY26-FY32)

Priority Rank

1

Category

Renovation, Remodel, or Replacement

Project Description

Build a new station north of town to replace the downtown station.

Project Justification

The current station lacks sufficient space for staff and modern fire vehicles. The new station will serve as the Orange Rural Fire Department's (ORFD) headquarters. The new station will be located at 604 N. Churton St, near the intersection of N. Churton Street and Corbin St.

Project Highlights

The town began setting aside funds in FY22 to fund design and offset construction costs.

Anticipated Station Timeline:

- FY26 - Feasibility Study
- FY27 - Design
- FY28 - Construction
- FY29 - First Debt Payment (\$7.9M @ 5.0% for 20 years = \$634k/yr)

Project Expenditures

N. Churton Street Fire Station (Expenditures)

Object	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Fire Station	\$750,000	\$300,000	\$300,000	\$8,650,000	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
TOTAL	\$750,000	\$300,000	\$300,000	\$8,650,000	\$15,000	\$15,000	\$15,000

Object	2031-32	Total
Fire Station	\$0	\$10,000,000
Utilities	\$15,000	\$60,000
TOTAL	\$15,000	\$10,060,000

Project Revenues

N. Churton Street Fire Station (Revenues)

Object	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Debt Issuance Proceeds	\$0	\$0	\$0	\$8,350,000	\$0	\$0	\$0
Transfer From GF - Fire Station	\$750,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0
Miscellaneous	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
TOTAL	\$750,000	\$300,000	\$300,000	\$8,650,000	\$15,000	\$15,000	\$15,000

Object	2031-32	Total
Debt Issuance Proceeds	\$0	\$8,350,000
Transfer From GF - Fire Station	\$0	\$1,650,000
Miscellaneous	\$15,000	\$60,000
TOTAL	\$15,000	\$10,060,000

Operating Budget Impact (Ramp-Up)

N Churton St Fire Station Operating Impact

Object Type	2025-26	2026-27	2027-28	Total
Interfund Transfers	\$300,000	\$300,000	\$300,000	\$900,000
TOTAL	\$300,000	\$300,000	\$300,000	\$900,000