



## RESOLUTION

### Adopt Utilities System Development and Capital Facilities Fees

**WHEREAS**, North Carolina General Statute Chapter 162A Article 8: System Development Fees sets forth the methodology and procedures for calculating, adopting and the collection of fees pertaining to water and sewer capacity for certain types of development impacting local government water and sewer providers; and

**WHEREAS**, the town retained Raftelis Financial Consultants to conduct a System Development Fee analysis and recommend System Development Fees in accordance with Chapter 162A, Article 8 of the North Carolina General Statutes; and

**WHEREAS**, the town has publicly noticed the System Development Fee analysis report and provided an avenue for public comment during the 45-day notice period via its website beginning on July 25, 2023 and followed with a public hearing on September 11, 2023; and

**WHEREAS**, the town has also established Capital Facilities Fees which are similar to System Development Fees yet are not defined as one of the three System Development Fee scenarios outlined in Chapter 162A, Article 8 in accordance with Chapter 162A, Article 8 of the North Carolina General Statutes; and

**WHEREAS**, Section 14-71 of the town code of ordinances defines and establishes the payment of such System Development Fees and Capital Facilities Fees; and

**WHEREAS**, the proposed System Development and Capital Facilities Fees are as follows:

Residential	Water	Sewer	Total
One-bedroom	\$1,091	\$1,166	\$2,257
Two-bedroom	\$2,181	\$2,333	\$4,514
Three-bedroom	\$3,272	\$3,499	\$6,771
Four-bedroom	\$4,363	\$4,666	\$9,029
Five-bedroom	\$5,453	\$5,832	\$11,286
Six-bedroom	\$6,544	\$6,999	\$13,543
Non-Residential			
Fees will be based upon the NCAC 2T .0114 design values multiplied by the calculated capacity cost per gallon of \$9.09 for water and \$9.72 for sewer, or by dividing the estimated flow demonstrated by the applicant from a history of water use from similar facilities by 120 gallons per day. Design value examples:			
Business/office	\$227/employee	\$243/employee	\$470/employee
Restaurant	\$364/seat	\$389/seat	\$752/seat
Store – no food service	\$909/1,000 sq. ft.	\$972/1,000 sq. ft.	\$1,881/1,000 sq. ft.
Hotel – no room kitchen	\$1,091/room	\$1,166/room	\$2,257/room

and such fees will be published in the town's fees and charges schedule;

**NOW, THEREFORE**, be it resolved the Hillsborough Board of Commissioners adopts the above fees or as amended in the record effective immediately.

Approved this 11<sup>th</sup> day of September of the year 2023.

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Jenn Weaver, Mayor  
Town of Hillsborough

Attestation:

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Sarah Kimrey, Town Clerk