Gross Receipts Revenues- 1% Prepared Food and Beverage Tax

Hillsborough Tourism Board FY24 YEAR END

| Month | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | FY24 | % change | \$ change |
|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|-------------|
| July | \$30,453.70 | \$31,257.81 | \$30,716.14 | \$33,289.37 | \$30,141.73 | \$36,934.94 | \$39,681.23 | \$50,598.52 | 28% | \$10,917.29 |
| August | \$28,976.05 | \$30,831.82 | \$33,373.27 | \$32,927.99 | \$27,747.34 | \$34,194.86 | \$42,952.36 | \$44,315.18 | 3% | \$1,362.82 |
| September | \$27,050.52 | \$30,232.18 | \$30,144.31 | \$31,530.78 | \$28,978.57 | \$32,071.32 | \$41,000.07 | \$40,292.48 | -2% | -\$707.59 |
| October | \$29,910.50 | \$30,910.25 | \$31,212.46 | \$32,507.15 | \$32,439.75 | \$42,225.31 | \$47,306.55 | \$42,885.73 | -9% | -\$4,420.82 |
| November | \$28,563.38 | \$28,064.84 | \$27,845.69 | \$32,791.66 | \$26,556.92 | \$33,296.27 | \$38,487.16 | \$31,463.71 | -18% | -\$7,023.45 |
| December | \$29,221.43 | \$33,632.97 | \$34,700.52 | \$35,102.52 | \$32,051.89 | \$32,841.50 | \$43,540.72 | \$50,623.98 | 16% | \$7,083.26 |
| January | \$24,142.18 | \$24,189.98 | \$30,528.22 | \$33,471.34 | \$27,658.67 | \$31,213.91 | \$35,566.32 | \$38,269.81 | 8% | \$2,703.49 |
| Feburay | \$26,610.30 | \$29,746.09 | \$27,012.88 | \$27,360.99 | \$27,666.32 | \$33,829.54 | \$45,426.08 | \$41,900.67 | -8% | -\$3,525.41 |
| March | \$31,319.16 | \$35,203.76 | \$32,737.49 | \$26,125.77 | \$33,038.95 | \$36,250.16 | \$39,965.61 | \$42,895.16 | 7% | \$2,929.55 |
| April | \$28,317.73 | \$31,415.35 | \$31,713.63 | \$27,325.30 | \$34,293.11 | \$44,108.70 | \$46,018.28 | \$57,121.69 | 24% | \$11,103.41 |
| May | \$33,371.01 | \$31,731.17 | \$31,266.83 | \$26,026.84 | \$34,501.60 | \$41,870.82 | \$43,563.55 | \$53,602.69 | 23% | \$10,039.14 |
| June | \$29,256.32 | \$35,870.73 | \$31,034.18 | \$27,227.52 | \$33,630.05 | \$39,865.00 | \$38,687.15 | \$43,771.74 | 13% | \$5,084.59 |
| | | | | | | | | | | |
| YTD total | \$347,192.28 | \$373,086.95 | \$372,285.62 | \$365,687.23 | \$368,704.90 | \$438,702.33 | \$502,195.08 | \$537,741.36 | ; | \$35,546.28 |