



## Agenda Abstract

### BOARD OF COMMISSIONERS

Meeting Date: April 13, 2026  
Department: Administration  
Agenda Section: Consent  
Public hearing: No  
Date of public hearing: N/A

#### PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

#### ITEM TO BE CONSIDERED

**Subject:** Capital Project Ordinance Amendment – Cates Creek Outfall Upgrade

**Attachments:**

1. Capital Project Ordinance Amendment – Cates Creek Outfall Upgrade
2. Budget Adjustment Report

**Summary:**

The amended budget reflects applying a developer contribution toward design costs.

**Financial impacts:**

This update will increase the current project budget by \$120,000.

**Staff recommendation and comments:**

Adopt the project ordinance amendment and associated budget amendments.

**Action requested:**

Adopt the project ordinance amendment and associated budget amendments.