



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: April 13, 2026
Department: Administration
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Capital Project Ordinance Amendment – Sodium Hypochlorite Conversion

Attachments:

1. Capital Project Ordinance Amendment – Sodium Hypochlorite Conversion
2. Budget Adjustment Report

Summary:

The amended budget reflects applying the balance of closed out projects to the sodium hypochlorite conversion project. The application of these funds was identified in the Fiscal Year 2026 Capital Improvement Plan.

Financial impacts:

This update will increase the current project budget by \$79,453.

Staff recommendation and comments:

Adopt the project ordinance amendment and associated budget amendments.

Action requested:

Adopt the project ordinance amendment and associated budget amendments.