



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: April 27, 2026
Department: Administration
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Capital Project Ordinance Amendment – NC86 Facility Renovation

Attachments:

1. Capital Project Ordinance – NC86 Facility Renovation
2. Budget Adjustment Report

Summary:

The construction contract includes funds to re-install the existing wash bay pressure washer in the new wash bay. The existing pressure washer is original to the facility and shows signs of wear. The amendment is to add funds to replace the existing pressure washer now, rather than waiting until it breaks and incurring a second installation fee.

Financial impacts:

These updates will increase the project budget by \$14,000. This cost will be offset by accrued interest within the project fund.

Staff recommendation and comments:

Adopt the project ordinance amendment and associated budget amendments.

Action requested:

Adopt the project ordinance amendment and associated budget amendments.