

FY 2022-2023

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 08/22/2022 TO 08/22/2022

	<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
Governing Body	10-10-4100-5300-530 DUES & SUBSCRIPTIONS To cover School of Government members	27789	08/22/2022	JFernandez	21,362.00	75.00	21,437.00
Governing Body	10-10-4100-5300-570 MISCELLANEOUS To cover School of Government members	27790	08/22/2022	JFernandez	4,500.00	-75.00	4,425.00
Water Distribution	30-80-8140-5300-583 MISC.-TAX, TAGS, ETC. To reappropriate vehicle funds for frozen	27804	08/22/2022	EBRADFORI	0.00	3,000.00	5,250.00
Water Distribution	30-80-8140-5700-740 CAPITAL - VEHICLES To cover features on new F-450 trucks.	27788	08/22/2022	JFernandez	50,000.00	480.95	50,480.95
	To reappropriate vehicle funds for frozen	27803	08/22/2022	EBRADFORI	50,000.00	75,000.00	125,480.95
WW Collection	30-80-8200-5300-351 RENTAL - EQUIPMENT To cover features on new F-450 trucks.	27787	08/22/2022	JFernandez	9,200.00	-480.95	8,719.05
W&S Contingency	30-80-9990-5300-000 CONTINGENCY To reappropriate vehicle funds for frozen	27805	08/22/2022	EBRADFORI	400,000.00	-78,000.00	317,500.00
						<u>0.00</u>	