



# Crosswalk: Recommended to Adopted

## FY2024 Operating & Capital Budget

### General Fund

Department	Request	Description	FY25	FY26	FY27	Notes
Governing Body	Central Pines Regional Council	Increase budget amount to reflect increase in dues	\$ 124	\$ 124	\$ 124	Increased to \$3,900/yr
Governing Body	Women in Municipal Government Conference	Increase budget amount for out of state conference	\$ 1,400	\$ 1,400	\$ 1,400	Increased to \$2,500/yr
Governing Body	Inter Cities Visit	Increase budget amount to reflect anticipated increased cost of visit	\$ 1,300	\$ -	\$ 1,300	Increased to \$16,000
Governing Body	National League of Cities	Increase budget amount to reflect increase in dues	\$ 1,023	\$ 1,023	\$ 1,023	Increased to \$2,300/yr
Special Appropriations	Hillsborough Merchant's Association	2-yr public-private partnership pilot program	\$ 15,000	\$ 15,000	\$ -	
Special Appropriations	O.C. Veteran's Memorial	Multi-year funding commitment	\$ 7,500	\$ 7,500	\$ 7,500	
Special Appropriations	The Exchange Club	Community Re-Investment Funds	\$ 7,599	\$ -	\$ -	
Special Appropriations	Hillsborough Arts Council	Community Re-Investment Funds	\$ 21,000	\$ -	\$ -	
Special Appropriations	Orange Congregations in Ministry	Community Re-Investment Funds	\$ 10,000	\$ -	\$ -	

### Water & Sewer Fund

Department	Request	Description	FY25	FY26	FY27	Notes
N/A	N/A	N/A	N/A	N/A	N/A	

### Stormwater Fund

Department	Request	Description	FY25	FY26	FY27	Notes
N/A	N/A	N/A	N/A	N/A	N/A	