



TOWN OF
HILLSBOROUGH
NORTH CAROLINA

Funding Information

December Board Meeting

Town of Hillsborough Funding					
Agency	FY21	FY22	FY23	FY24	FY25
Chamber – Chapel Hill	\$1,350	\$1,350	\$1,350	\$1,375	\$1,400
Chamber – Hillsborough	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Exchange Club Park	\$7,500	\$7,500	\$7,633	\$7,189	\$7,599
Fairview Community Watch	\$0	\$10,000	\$35,000	\$40,000	\$55,000
Fairview Live	\$1,500	\$0	\$1,500	\$0	\$1,500
Hillsborough Arts Council	\$13,200	\$14,520	\$16,000	\$18,000	\$21,000
Hillsborough Merchant's Assoc.	\$0	\$0	\$0	\$0	\$15,000
Orange Congregations in Ministry	\$0	\$0	\$0	\$0	\$10,000
Orange County Food Council	\$3,631	\$3,657	\$0	\$0	\$0
Veteran's Memorial	\$0	\$7,500	\$7,500	\$0	\$7,500
TOTAL	\$33,181	\$50,527	\$74,983	\$72,564	\$124,999
Per Capita Allocation	\$3.32	\$5.19	\$7.60	\$7.26	\$12.50
% of Budget GF Expenditures	0.32%	0.38%	0.54%	0.44%	0.62%
Tax Rate Equivalent	\$0.30	\$0.36	\$0.47	\$0.45	\$0.78

Tourism Board Funding					
Agency	FY21	FY22	FY23	FY24	FY25
Hillsborough Arts Council – Last Fridays, Solstice Lantern Walk, & Bi-annual Handmade Parade	\$18,518	\$18,158	\$23,518	\$28,500	\$43,500
Orange County Historical Museum Services – Visitor Services	\$26,100	\$26,100	\$46,100	\$56,100	\$57,600
Burwell School – Visitor Services	\$26,139	\$26,139	\$40,574	\$85,000	\$70,000
Kings Highway Biodock Sign	\$0	\$4,500	\$3,500	\$0	\$0
Art on the Hill (Uproar Festival of Public Art)	\$0	\$0	\$7,500	\$0	\$0
Hillsborough Arts Council – Solstice Walk	\$0	\$0	\$7,000	\$10,000	\$0

Chamber Holiday Parade	\$0	\$0	\$0	\$10,000	\$10,000
Historic Eagle Lodge	\$0	\$0	\$0	\$3,500	\$0
Historical Foundation	\$0	\$0	\$0	\$1,000`	\$0
Orange County Arts Alliance – Paint it Orange	\$0	\$0	\$0	\$1,000	\$0
Kings Highway Kayak Rental Pilot Program	\$0	\$0	\$0	\$0	\$9,000
A250/Rev. War Interpretive Signs (2)	\$0	\$0	\$0	\$0	\$6,000
Parking Study Cost-Share	\$0	\$0	\$0	\$0	\$2,500
Chamber Holiday Tree Lighting/Shop Small Saturday	\$0	\$0	\$0	\$0	\$4,600
TOTAL	\$70,757	\$74,897	\$128,192	\$195,100	\$203,200

Tourism Development Board Funding					
Agency	FY21	FY22	FY23	FY24	FY25
Cultural/Performing Arts Center Idea Development	\$40,000	\$40,000	\$30,000	\$0	\$25,000
Mobile Stage Project Idea	\$40,000	\$0	\$0	\$0	\$0
Chamber- Sundays in Hillsborough Concert Series	\$10,000	\$0	\$0	\$0	\$0
Colonial Inn- King St. Sidewalk Cost Share	\$20,000	\$0	\$0	\$0	\$0
News of Orange Mural Project	\$0	\$6,975	\$0	\$0	\$0
Wooden Nickel Mural Project	\$0	\$0	\$0	\$8,000	\$0
FlushFest World Music Festival	\$0	\$0	\$0	\$10,000	\$0
River Park Concert	\$0	\$0	\$0	\$9,000	\$0
Sleepy Fest Music Festival	\$0	\$0	\$0	\$1,500	\$0
General Requests	\$0	\$0	\$12,000	\$10,000	\$15,000
New Holiday Décor	\$0	\$0	\$0	\$0	\$12,000
Visitor Kiosk Signs (2)	\$0	\$0	\$0	\$0	\$10,000
Parking Study Cost-Share	\$0	\$0	\$0	\$0	\$2,500
TOTAL	\$110,000	\$46,975	\$42,000	\$38,500	\$64,500