

AUTHORIZED POSITIONS

Position	Salary Band	FY21 (actual)			FY22 (actual)			FY23 (budget)			FY24 (projected)			FY25 (projected)		
		Full-Time	Part-Time	FTE	Full-Time	Part-Time	FTE	Full-Time	Part-Time	FTE	Full-Time	Part-Time	FTE	Full-Time	Part-Time	FTE
Public Safety																
(Police - Administration)																
Chief of Police	P7	1		1.00	1		1.00	1		1.00	1		1.00	1		1.00
Assistant Chief of Police	P6	1		1.00	1		1.00	0		0.00	0		0.00	0		0.00
Police Major	P6	0		0.00	0		0.00	2		2.00	2		2.00	2		2.00
Police Lieutenant	P5	0		0.00	3		3.00	4		4.00	4		4.00	4		4.00
Police Sergeant	P4	0		0.00	5		5.00	6		6.00	6		6.00	6		6.00
Training Sergeant	P4	1		1.00	1		1.00	1		1.00	1		1.00	1		1.00
Police Corporal	P3	0		0.00	5		5.00	2		2.00	2		2.00	2		2.00
Master Police Officer	P3	0		0.00	1		1.00	0		0.00	0		0.00	0		0.00
Police Officer 1st Class	P1	0		0.00	4		4.00	4		4.00	4		4.00	4		4.00
Police Officer	P1	0		0.00	8		8.00	9		9.00	9		9.00	9		9.00
Management Analyst	9	1		1.00	1		1.00	1		1.00	1		1.00	1		1.00
Senior Administrative Support Specialist	3	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>
		5	0	5.00	31	0	31.00	31	0	31.00	31	0	31.00	31	0	31.00
(Police - Patrol)																
Police Lieutenant	P5	2		2.00	0		0.00	0		0.00	0		0.00	0		0.00
Police Sergeant	P4	4		4.00	0		0.00	0		0.00	0		0.00	0		0.00
Police Corporal	P3	4		4.00	0		0.00	0		0.00	0		0.00	0		0.00
Master Police Officer	P3	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Police Officer 1st Class	P1	3		3.00	0		0.00	0		0.00	0		0.00	0		0.00
Police Officer	P1	<u>5</u>		<u>5.00</u>	<u>0</u>		<u>0.00</u>	<u>0</u>		<u>0.00</u>	<u>0</u>		<u>0.00</u>	<u>0</u>		<u>0.00</u>
		19	0	19.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
(Police - Investigations & Community Services)																
Police Lieutenant	P5	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Police Sergeant	P4	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Police Corporal	P3	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Police Officer 1st Class	P1	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Police Officer	P1	<u>3</u>		<u>3.00</u>	<u>0</u>		<u>0.00</u>	<u>0</u>		<u>0.00</u>	<u>0</u>		<u>0.00</u>	<u>0</u>		<u>0.00</u>
		7	0	7.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00