

AUTHORIZED POSITIONS

Position	Salary Band	FY21 (actual)			FY22 (actual)			FY23 (updated budget)			FY24 (projected)			FY25 (projected)		
		Full-Time	Part-Time	FTE	Full-Time	Part-Time	FTE	Full-Time	Part-Time	FTE	Full-Time	Part-Time	FTE	Full-Time	Part-Time	FTE
Public Works																
<i>(Streets)</i>																
Asst. Town Mngr./P.W. Director (50% Streets/50% Solid Waste)	33	0		0.00	0		0.00	0		0.00	0		0.00	0		0.00
Public Works Director	19	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Engineering Manager (Split 80 WSF/10 GF/10 SWF)	17	0		0.00	0		0.10	0		0.00	0		0.00	0		0.00
Environmental Engineering Supervisor (Split 80 WSF/10 GF/10 SWF)	17	0		0.00	0		0.00	0		0.10	0		0.10	0		0.10
Civil Engineering Technician (Split 80 WSF/10 GF/10 SWF)	13	0		0.00	0		0.10	0		0.10	0		0.10	0		0.10
Crew Leader/Equipment Operator III	4	1		1.00	1		1.00	1		1.00	1		1.00	1		1.00
Equipment Operator II (60% Streets/40% Public Space)	3	0		0.60	0		0.60	0		0.60	0		0.60	0		0.60
Equipment Operator I	2	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>	<u>2</u>		<u>2.00</u>	<u>2</u>		<u>2.00</u>
		3	0	3.60	2	0	2.80	2	0	2.80	3	0	3.80	3	0	3.80
Water/Sewer Fund																
<i>(Utilities Administration)</i>																
Utilities Director	23	1		1.00	1		1.00	1		1.00	1		1.00	1		1.00
Lead Utilities Inspector	10	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Utilities Inspector	9	1		1.00	1		1.00	1		1.00	1		1.00	1		1.00
Utilities Analyst	7	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Engineering Manager (Split 80 WSF/10 GF/10 SWF)	17	0		0.00	1		0.80	0		0.00	0		0.00	0		0.00
Environmental Engineering Supervisor (Split 80 WSF/10 GF/10 SWF)	17	0		0.00	0		0.00	1		0.80	1		0.80	1		0.80
Civil Engineering Technician (Split 80 WSF/10 GF/10 SWF)	13	<u>0</u>		<u>0.00</u>	<u>1</u>		<u>0.80</u>	<u>1</u>		<u>0.80</u>	<u>1</u>		<u>0.80</u>	<u>1</u>		<u>0.80</u>
		4	0	4.00	4	0	3.60	4	0	3.60	4	0	3.60	4	0	3.60
Stormwater Fund																
<i>(Stormwater)</i>																
Stormwater & Environmental Services Manager	14	1		1.00	1		1.00	1		1.00	1		1.00	1		1.00
Stormwater Program Coordinator	8	1		1.00	1		1.00	1		1.00	1		1.00	1		1.00
Engineering Manager (Split 80 WSF/10 GF/10 SWF)	17	0		0.00	0		0.10	0		0.00	0		0.00	0		0.00
Environmental Engineering Supervisor (Split 80 WSF/10 GF/10 SWF)	17	0		0.00	0		0.00	0		0.10	0		0.10	0		0.10
Civil Engineering Technician (Split 80 WSF/10 GF/10 SWF)	13	0		0.00	0		0.10	0		0.10	0		0.10	0		0.10
Equipment Operator II	3	1		1.00	0		0.00	0		0.00	0		0.00	0		0.00
Equipment Operator I	2	<u>0</u>		<u>0.00</u>	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>	<u>1</u>		<u>1.00</u>
		3	0	3.00	3	0	3.20	3	0	3.20	3	0	3.20	3	0	3.20