FY2025 Operating & Capital Budget

Accounting

Description	Rate		Basis	
Food & Beverage				
Food & Beverage Tax (failure to pay)	\$	500.00	Not to exceed \$500.00	
Single-Day Pre-Paid Food & Beverage Fee	\$	15.00		
Mobile Food Vendor Permit Fee ¹	\$	50.00		
Beer and Wine License				
On-premise malt beverage	\$	15.00		
Off-premise malt beverage	\$	5.00		
On-premise unfortified wine, on-premise fortified wine, or both	\$	15.00		
Off-premise unfortified wine, off-premise fortified wine, or both	\$	10.00		
¹ Mobile food vendor permits are valid as long as permit holder timely files Food & Beverage tax receipts and				

Administration

Description	Rate		Basis
Photocopies	\$	0.10	per page
Laser Printer Copies	\$	0.10	per page
Town Clerk Certified Copies	\$	1.00	per page
Board of Commissioners Meeting Notification Listing	\$	20.00	annually
Town Code:			
Bound Copy	\$	40.00	
Unbound Copy	\$	25.00	
Supplements	\$	0.10	per page
Motor Vehicle License Fee	\$	30.00	per vehicle
Franchise Fees (Cable)		5%	of gross receipts

Billing & Collections

Description	Rate	е	Basis
Returned Check / Bank Draft Fee	\$	25.00	per occurrence
Disconnect / Reconnect for Returned Item	\$	40.00	per occurrence
Connection Fee	\$	20.00	
Security Deposits:			
Water/Sewer Service			
Inside Town	\$	75.00	
Outside Town	\$	150.00	
Delinquent Fee	\$	40.00	
Late Fee (after 25th of month)		15%	
Reconnection Fee:			
Business Hours	I	No Charge	
After Hours (Town Error)	N	No Charge	
Same Day Turn-On Service	\$	50.00	
After Hours (Customer Request)	\$	50.00	
Account Servicing Fee for Payments Made with Unwrapped Coins			
A \$1.00 fee for 100 coins or fraction thereof that the town is required to count in excess of the first	\$	1.00	per 100 coins
\$10.00 of unwrapped coins submitted for payment of the utility bill.			
Water Use Reduction Rebate			
One time rebate per water and/or sewer customer for new or replacement installation of low-flow	\$	10.00	per customer
faucets, showerheads and toilets (receipt or billing invoice of work required).			

Cemetery

Description	Rate	Basis
Lot Fee:		
Resident	\$ 500.00)
Non-Resident	\$ 1,000.00)
Lot Transfer		
Transfer Between One Pair of Lots	No Charge	
Transfer Between 3 or More Lots	\$ 50.00	per pair of lots

Planning

Description	Rate		Basis
Special Event Permits	Nate		Dasis
Public and Private Events on Private Property	\$	25.00	
Public and Private Events on Public Property	\$	40.00	
· ·	\$	65.00	
Street or Greenway Use Events	Ş	63.00	
Applications for Review			
Future Land Use Map or Comprehensive Sustainability Plan Amendment	\$	300.00	
Unified Development Ordinance Text Amendment	\$	400.00	
•			
Rezoning to Planned Development District	The great		per acre
De la	\$2,000 o		
Rezoning to general use, traditional conditional use, or overlay zoning district	The great		per acre
	\$500 or \$		
Special Use Permit	The great		per acre
	\$1,000 o	•	
SUP Modification Requiring Public Hearing	\$	500.00	
SUP Modification not Requiring Public Hearing	\$	300.00	
Masterplan and Planned Development Amendments	\$	500.00	
Minor Subdivision Review (1-4 lots with or without streets)	\$	300.00	
Major Subdivision Review (5-19 lots with or without streets)	\$	600.00	
Subdivision Review (4th review and subsequent additional reviews)	\$	150.00	
Site Plan Review	\$	600.00	
Site Plan Review (4th review and subsequent additional reviews)	\$	200.00	
Construction Plan Review ²			
Total building size less than 10,000 sf	\$	600.00	
Total building size equal to or greater than 10,000 sf	\$	1,000.00	
Construction Plan Review (4th review and subsequent additional reviews)	\$	200.00	
Variance	\$	300.00	
Street Closing Request	\$	150.00	
Street Renaming Request	\$	200.00	
	The grea	ater of \$25	
Historic District Certificate of Appropriateness Minor Work (Staff Approval)	or \$1		per \$1,000 of construction costs
	The grea	ater of	
Historic District Certificate of Appropriateness Major Work (HD Commission Approval)	\$150 or \$	\$1	per \$1,000 of construction costs
Certificate of Appropriateness, after the fact (work done without a COA or not in accordance with the			
approved COA, Minor and Major work)	\$	300.00	
Zoning Compliance Letter	\$	40.00	
Appeals	\$	300.00	
Fees in Lieu of Construction			
Sidewalks		125%	of written, sealed, engineer's estimate
			for the cost of required sidewalk
			installation
Documents & Maps ¹			
Unified Development Ordinance	\$	25.00	
Historic District Design Guidelines	\$	25.00	
Community Connectivity Plan	\$	15.00	
Administrative Manual	\$	10.00	
Parks & Recreation Plan and Small Area/Corridor Plans	\$	10.00	
Zoning Map or Other Color Plot/Map (larger than 11x17)	\$	10.00	
Town Street Map with Street Grid (11x17 Black & White)	\$	2.00	
Future Land Use Map & Other 11x17 Color Maps	\$	2.00	
Photocopies	\$	0.10	per page
¹ All town produced documents and maps can be provided in electronic form (pdf, jpeg, word, or excel) at r	no cost if wo	are provid	led with the media
And the second decoments and maps can be provided in electronic form (pur, Jpeg, word, or excel) at t	.o cost ii we	are provid	and the media.
Zoning Compliance Permits			
Home Occupation	\$	25.00	
Signs (New or Replacement):			
Wall Mounted	\$	40.00	
Free-Standing	\$	75.00	
Sandwich Board	\$	10.00	

Event Sign Package (package of signs allowed by 6.18.6.2)	\$	20.00		
Banner (allowed by 6.18.6.3 & without other temporary signage)	\$	5.00		
Change of Use (one business use to another or change in ownership)	No Ch	No Charge		
Site Change (ie. fences, sheds, gazebos, decks, porches, ADUs)	\$	50.00		
New Residential and Commercial Construction				
Projects costing \$499,999 or less - rounded to nearest thousand	\$		per \$1,000 of construction cost; \$5 minimum	
Projects costing \$500,000 or more - rounded to nearest thousand	\$		per \$1,000 of construction cost; \$5 minimum	
NOTE: The following items are all included in the "construction cost" used to determine the	permit fee: grading, landsca	ping, site	preparation, stormwater control,	
utilities, paving and structures. ZCPs will be issued for "grading only" and "paving only" proje	ects consistent with the UD	0.		
Other Charges				
Consultant Fee Reimbursement	Consultan	t Fee Rein	nbursement	
Projects constructing new roads will reimburse the Town for consultant fees to review road construction plans, specifications, and Traffic Impact Analysis (TIA) if needed.				
Zoning Compliance Penalty Fee	No-Permit	Penalty		
Work begun without the necessary Zoning Compliance Permits or not in accordance with standard fee will be doubled, whichever is greater. Work requiring both a COA and ZCP sh	approved Zoning Complian	ce Permit	s will be charged a \$100 ZCP fee or t	

Police

Description	Rate Basis
Excessive Noise Violation	Fine up to \$250.00
Fire Lane Parking Violation	\$ 25.00
Handicap Parking Violation	\$ 100.00
No-Through Truck Violation	\$ 50.00
Parking Citation	\$ 10.00
Sidewalk Table Service Permit Violation	Fine up to \$500.00

Public Space

Description	Rate		Basis
Portions of town parks may be reserved for private events according to the fees below.			
Large Picnic Shelter in Gold Park			
In-town resident	\$	20.00	per 3 hours
Out-of-town resident	\$	40.00	per 3 hours
Multi-Use Field in Gold Park or Cates Creek Park			
In-town resident	\$	20.00	per hour
Out-of-town resident	\$	40.00	per hour

Solid Waste

Description	Rate	Basis
Roll-Out Refuse Container	\$ 65.00	per container
Residential Refuse Collection		
1 Roll-Out Container	No Charge	
2 or More Roll-Out Containers	TBD	
Bulk Pick-Up / Oversized Load (fee at the discretion of the Public		
Works Supervisor and dependent on quantity, size and weight) ¹	\$ 50.00) minimum
Special Brush/Vegetation Collection	\$ 130.00	

¹Oversized loads are those larger than the bed of a standard pick-up truck. This fee is set at staff discretion to limit overuse of the service covered by general tax revenues.

Stormwater

Plan Review		
Single Lot Residential ¹	\$ 100.	00 per plan
LID Project ²	\$ 250.	00 per plan
Standard Project (less than 1-acre of new impervious)	\$ 500.	00 per plan
Standard Project (greater than 1-acre of new impervious) ³	\$ 500.	per plan plus \$50/acre of new
		impervious

Standard Phased Projects ⁴	\$ 250.00	per each subsequent phase submittal

¹ Not part of a larger common plan for development or sale.

⁴ Phased development projects are required to obtain a stormwater management plan approval for the entire project; as each subsequent phase is submitted, an additional fee will be required to ensure the phase plans comply with the overall stormwater management plan approval.

Stormwater Fee	
Residental Property	\$ 90.00 per year
Tier 1, Non-residential Property (0 to 10,000 sq. ft.)	\$ 180.00 per year
Tier 2, Non-residential Property (10,001 to 30,000 sq. ft.)	\$ 630.00 per year
Tier 3, Non-residential Property (30,001 to 100,000 sq. ft.)	\$ 2,070.00 per year
Tier 4, Non-residential Property (100,001 to 200,000 sq. ft.)	\$ 4,860.00 per year
Tier 5, Non-residential Property (200,001 to 600,000 sq. ft)	\$ 12,870.00 per year
Tier 6, Non-residential Property (600,001 to 800,000 sq. ft.)	\$ 22,500.00 per year

Streets

Rate		Basis
\$	50.00	
\$	50.00	each
\$	150.00	each
\$	150.00	each
\$	150.00	each
	Rate \$ \$ \$ \$ \$ \$	\$ 50.00 \$ 50.00 \$ 150.00 \$ 150.00 \$ 150.00

If owner requests town to do the work, the owner will also reimburse the town the full cost of materials in addition to the permit amount.

Driveways constructed in conjunction with new construction will be reviewed concurrently with the permit for construction at no additional fee. Owners must call/schedule inspection of driveway installation at least 24 hours in advance.

Water & Sewer

Description	Rate		Basis
Water Treatment & Distribution Use Fees			
Water System Development or Capital Facilities Fee ¹			
Unit Cost of Capacity	\$	9.09	per gallon/day
Residential			
One-bedroom	\$	1,091.00	120 gallons/day
Two-bedroom	\$	2,181.00	240 gallons/day
Three-bedroom	\$	3,272.00	360 gallons/day
Four-bedroom	\$	4,363.00	480 gallons/day
Five-bedroom	\$	5,453.00	600 gallons/day
Six-bedroom	\$	6,544.00	720 gallons/day
Non-Residential ^{2,3}			
General Business/Office Facilities	\$	227.00	25 gallons/employee
Restaurant (full service)	\$	364.00	40 gallons/seat
Store (without food service)	\$	909.00	100 gallons/1,000 sq. ft.
Hotel (without in-room cooking)	\$	1,091.00	120 gallons/room
Irrigation	_	Monthly it Cost of	Average usage based on facility type (residential or non-residential)

¹ The System Development Fee shall be applied to new development that connects to the utility system as defined in ordinance 14-71 and New development shall be defined as any of the following: 1) the subdivision of land, 2) the construction, reconstruction, redevelopment, conversion, structural alteration, relocation, or enlargement of any structure which will or potentially result in additional water and sewer use after July 1, 2017. The Capital Facility Fee shall apply to existing development that connects to the system, or redevelopment of a parcel, vacant or otherwise, with a prior water or sewer connection that was in existence before January 1, 1990. Code 14-71

³ The maximum cost justified system development fees for non-residential customers may also be calculated by dividing estimated flow from the Administrative Code by the one-bedroom gallons per day.

Volume Charges:			
Residential Volume Charges - Inside Town			
Residential Service:			
Block 1 (0-2,000 gallons/month)	\$	23.06	
Block 2 (> 2,000 gallons/month)	\$	11.53	per 1,000 gallons
Residential Volume Charges - Outside Town			
Residential Service:			
Block 1 (0-2,000 gallons/month)	\$	44.97	
Block 2 (> 2,000 gallons/month)	\$	22.48	per 1,000 gallons
Bulk Water	Ś	22.48	per 1.000 gallons

² Projects that meet the State of North Carolina's Low Impact Development requirements and calculations.

³ For standard projects (non-LID projects) requiring stormwater management approval, the fee includes one project review meeting with staff and no more than three rounds of staff comments. If stormwater plans are still incomplete after the third review or if additional meetings with staff are required, the applicant will be required to pay an additional \$500 review fee to cover the significant staff time spent reviewing incomplete or non-compliant stormwater management plans.

² For non-residential customers, system development fees are scaled³ for various categories of demand as specified by the North Carolina Administrative Code 15A NCAC 02T.0114 Wastewater Design Flow Rates.

Water Connection Charge			
Front Footage Fee ^{1,2} :			
0 - 50 Feet	\$		per connection
>50 Feet	\$	15.00	per foot per connection
¹ For a lot abutting two or more water lines, the front footage fee will be calculated on the longest length of the		_	
² To recover a portion of the costs of town-installed water mains, hydrants, valves and appurtenances after 19	987 whic	h are neces	sary to provide water service to abuttin
properties.			
Lateral Fee:			
Licensed utility contractors shall make connections to the town's existing water system after an approved \$200, which includes a preconstruction meeting, town observation and technical assistance about the tap expense. Where a licensed contractor makes connections as part of an approved water extension project. The town may make water connections under emergency circumstances related to environmental health to be made by the town at actual cost including time, materials, equipment, and restoration. (Code 14-48)	ping wo	rk. Tapping all be no sep	shall be at the owner's / applicant's parate connection application required.
Water Meter Fees ¹			
5/8"	\$	385.00	
3/4"	\$	500.00	
1"	\$	555.00	
1.5"	\$	925.00	
>1.5"	Actual C	ost of Mete	er to Town + \$100 Installation Fee
¹ Note that water meters over 1" need to be installed by a plumber or contractor with observation by the tow	n. Mete	rs, strainers	and spacers when needed are provided
by the town. 2 Mater writing is based upon disc type maters. If the mater supervisor determines on ultrasonic mater is better	on out to 1	foro	avising will be at town t : 6100
² Meter pricing is based upon disc type meters. If the meter supervisor determines an ultrasonic meter is bett	er suited	for a use, p	oricing will be at town cost + \$100.
Strainer Fees ¹			
2"	\$	482.00	
3"	\$	971.00	
4"	\$	1,794.00	
6"	\$	2,549.00	
8"	\$	4,259.00	
10"	\$	6,548.00	
Tanaharan da kanaharan da kanahar		·	1 201
¹ Strainers are not required if Neptune Mach 10 Ultrasonic Meters are used. For other meters, strainers are r	equired	for 2" or lai	ger and will be at cost.
Fire Hydrant Meter Fees			
Fire Hydrant Meter Security Deposit	\$	2,000.00	
Fire Hydrant Rental Fees (fees are in addition to deposit)			
Daily Rate	\$	20.00	
Weekly Rate	\$	100.00	
Monthly Rate	\$	300.00	
Semi-Annual Rate	\$	1,300.00	
Annual Rate	\$	2,500.00	
Fire Hydrant Meter Relocation Fee	\$	100.00	
Wastewater Collection System Use Fees			
Wastewater System Development or Capital Facilities Fee ¹			
Unit Cost of Capacity	\$	9.72	per gallon/day
Residential	*		F 8,,
One-bedroom	\$	1,166.00	120 gallons/day
Two-bedroom	\$	2,333.00	240 gallons/day
Three-bedroom	\$	3,499.00	360 gallons/day
Four-bedroom	\$	4,666.00	480 gallons/day
Five-bedroom	\$	5,832.00	600 gallons/day
Six-bedroom	\$	6,999.00	720 gallons/day
Non-Residential ^{2,3}			
General Business/Office Facilities	\$	243.00	25 gallons/employee
Restaurant (full service)	\$	389.00	40 gallons/seat
Store (without food service)	\$	972.00	100 gallons/1,000 sq. ft.
Hotel (without in-room cooking)	\$	1,166.00	120 gallons/room
1 The System Development Fee shall be applied to new development that connects to the utility system <mark>as de</mark>			•
defined as any of the following: 1) the subdivision of land, 2) the construction, reconstruction, redevelopmen		-	
enlargement of any structure which will or potentially result in additional water and sewer use after July 1, 20 development that connects to the system, or redevelopment of a parcel, vacant or otherwise, with a prior wa 1, 1990. Code 14-71	ter or se	wer connec	ction that was in existence before Janua
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³ The maximum cost justified system development fees for non-residential customers may also be calculated	by dividir	ng estimate	d flow from the Administrative Code by
the one-bedroom gallons per day.	o, arrian	ig commute	a now nom the naminative code by
Volume Charges:			
Inside Town			
Block 1 (0-2,000 gallons/month)	\$	32.44	
Block 2 (> 2,000 gallons/month)	\$	16.22	per 1,000 gallons
Outside Town			
Block 1 (0-2,000 gallons/month)	\$	63.26	
Block 2 (> 2,000 gallons/month)	\$	31.63	per 1,000 gallons

Front Footage Fee ¹ :	\$:	1 000 00	
0 - 50 Feet > 50 Feet	\$:	20.00	per foot per connection
¹ For a lot abutting two or more sewer lines, the front footage fee will be calculated on the longest side of t			
² To recover a portion of the costs of town-installed public sewer mains and appurtenances after 1987 whi			
properties.	cii are necess	sary to pro	vide sewer service to abutting
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Licensed utility contractors shall make connections to the town's existing sewer system after an approv \$200, which includes a preconstruction meeting, town observation and technical assistance about	the tapping	work. Ta	pping shall be at the owner's/applicant
expense. Where a licensed contractor makes connections as part of an approved sewer extension proje The town may make connections under emergency circumstances related to environmental health whe made by the town at actual cost including time, materials, equipment, and restoration. (Code 14-48)			
Engineering			
Water / Sewer Availability Review			
< 2 hours of effort	No charge then roun next dolla rate of inv staff	ded to r hourly	
Outside Engineering or Legal Costs (includes legal assistance in drafting easements, water and sewer	starr		
extension contracts and other legal matters)	Actual Co	st to Tow	'n
			per project for pre-site plan submitted evaluations for capacity and
Entitlement Change Utilities Review Fee	\$	500.00	identification of necessary improvements
Factor and an Construction Decoder Book			
Engineering Construction Drawing Review Site Plan Review Fee	\$	150.00	per review
Non-Residential Construction Drawings without Extensions ¹			per review
Water Main Extension Review ¹	\$		per linear foot
Sewer Main Extension Review ¹	\$		per linear foot
Pumping Stations (engineering review, inspection, start-up and acceptance)			for up to two reviews and comments
Preliminary and Final Plat Reviews (Each)	\$		per review
edits or additions after two full reviews will be \$300 each. A change in project scope or design after plan ag upon intake of plans. Construction Observation / As Built Review	oproval will re	e docume estart the	nts. Plan changes and significant spec process. Review fees will be charged
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