



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: June 24, 2024
Department: Administration
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Churton Street Main Replacement Capital Project Ordinance Amendment

Attachments:

1. Capital Project Ordinance Amendment – Churton Street Main Replacement (06-24-2024)
2. Budget Changes Report (06-24-2024) – Churton Street Main Replacement

Summary:

During the Fiscal Year 2025 budget development process, it was determined that other projects were a higher priority than the Churton Street Main Replacement project. Closing out this project allows these funds to be re-allocated to other, higher priority needs.

Financial impacts:

Apply \$430,000 from this project to the US-70 Business Water Improvements project.

Staff recommendation and comments:

Approve amending the Churton Street Main Replacement project ordinance and budget per project closeout.

Action requested:

Approve amending the Churton Street Main Replacement project ordinance and budget per project closeout.