

FY 2023-2024

TOWN OF HILLSBOROUGH  
BUDGET CHANGES REPORT

DATES: 06/30/2024 TO 06/30/2024

| <u>REFERENCE</u>                                      | <u>CHANGE<br/>NUMBER</u> | <u>DATE</u> | <u>USER</u> | <u>ORIGINAL<br/>BUDGET</u> | <u>BUDGET<br/>CHANGE</u> | <u>AMENDED<br/>BUDGET</u> |
|-------------------------------------------------------|--------------------------|-------------|-------------|----------------------------|--------------------------|---------------------------|
| 69-16-3870-3870-503 TRANSFER FROM WSF-CHURTON ST MAIN |                          |             |             |                            |                          |                           |
| Project closeout                                      | 42065                    | 06/30/2024  | EBRADFORI   | 430,000.00                 | -430,000.00              | 0.00                      |
| 69-16-8140-5700-737 CHURTON ST MAIN REPLACEMENT       |                          |             |             |                            |                          |                           |
| Project closeout                                      | 42066                    | 06/30/2024  | EBRADFORI   | 430,000.00                 | -430,000.00              | 0.00                      |
|                                                       |                          |             |             |                            | <u>-860,000.00</u>       |                           |