

FY 2023-2024

TOWN OF HILLSBOROUGH  
BUDGET CHANGES REPORT

DATES: 06/30/2024 TO 06/30/2024

| <u>REFERENCE</u>                                        | <u>CHANGE<br/>NUMBER</u> | <u>DATE</u> | <u>USER</u> | <u>ORIGINAL<br/>BUDGET</u> | <u>BUDGET<br/>CHANGE</u> | <u>AMENDED<br/>BUDGET</u> |
|---------------------------------------------------------|--------------------------|-------------|-------------|----------------------------|--------------------------|---------------------------|
| 69-22-3300-3310-017 GRANT - NCEM - DISAST RELIEF & MITI |                          |             |             |                            |                          |                           |
| Adj per grant award                                     | 42063                    | 06/30/2024  | EBRADFORI   | 0.00                       | 1,069,275.00             | 1,069,275.00              |
| 69-22-8200-5700-738 RIVER PUMP STATION                  |                          |             |             |                            |                          |                           |
| Adj per grant award                                     | 42064                    | 06/30/2024  | EBRADFORI   | 3,448,800.00               | 1,069,275.00             | 9,258,096.00              |
|                                                         |                          |             |             |                            | <u>2,138,550.00</u>      |                           |