



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: Jan. 22, 2024
Department: Administrative Services
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Emily Bradford, Budget Director

ITEM TO BE CONSIDERED

Subject: Fire Station Capital Project Ordinance amendment and associated budget amendments

Attachments:

1. Fire Station Capital Project Ordinance Amendment
2. Budget Changes Report

Summary:

Amend the Fire Station Capital Project Ordinance to reflect \$225,000 of design funds allocated in the Fiscal Year 2024 budget. This is part of a multi-year ramp up to fund station design.

Financial impacts:

As indicated by each budget amendment.

Staff recommendation and comments:

Approve Fire Station Project Ordinance amendment and associated budget amendments.

Action requested:

Approve the Fire Station Capital Project Ordinance amendment and associated budget amendments.