

Gross Receipts Revenues- 3% Occupancy Tax  
Hillsborough TDA- FY 24

Month	FY16	FY17	FY18	FY 19	FY20	FY21	FY22	FY23	FY24	% change	\$ change
July	\$6,412.32	\$6,622.14	\$5,604.00	\$6,267.28	\$6,797.64	\$4,855.98	\$8,181.56	\$8,132.51	\$10,687.85	31.4%	\$2,555.34
August	\$6,335.36	\$6,458.94	\$6,094.39	\$5,288.34	\$6,390.74	\$4,381.47	\$9,090.84	\$11,288.27	\$7,286.14	-35.5%	-\$4,002.13
September	\$5,428.49	\$5,401.73	\$4,985.52	\$9,242.30	\$6,265.60	\$4,685.04	\$9,688.30	\$9,105.77	\$9,921.99	9.0%	\$816.22
October	\$6,208.61	\$7,925.60	\$7,028.33	\$7,774.28	\$5,598.44	\$5,117.90	\$9,918.92	\$11,250.80	\$16,372.05	45.5%	\$5,121.25
November	\$5,742.22	\$6,209.44	\$5,492.54	\$6,095.06	\$6,516.02	\$4,496.83	\$8,168.62	\$9,249.59	\$12,043.98	30.2%	\$2,794.39
December	\$4,100.27	\$3,201.66	\$4,238.66	\$4,569.26	\$2,608.42	\$4,191.23	\$5,791.34	\$6,406.47	\$8,236.79	28.6%	\$1,830.32
January	\$3,505.92	\$3,923.49	\$4,469.38	\$3,437.93	\$3,203.58	\$4,616.82	\$6,258.71	\$9,472.21	\$8,429.19	-11.0%	-\$1,043.02
Feburay	\$4,235.02	\$4,375.99	\$4,144.12	\$3,611.76	\$6,783.07	\$6,257.41	\$7,003.14	\$7,608.99	\$7,279.30	-4.3%	-\$329.69
March	\$5,403.98	\$5,266.85	\$5,263.71	\$5,285.74	\$4,023.83	\$6,947.85	\$7,977.29	\$11,422.90	\$11,806.95	3.4%	\$384.05
April	\$7,136.84	\$6,718.14	\$7,299.26	\$6,523.68	\$3,501.62	\$7,200.18	\$12,473.66	\$11,248.82	\$13,679.95	21.6%	\$2,431.13
May	\$2,834.44	\$6,800.03	\$5,149.78	\$6,948.12	\$3,916.17	\$8,718.04	\$11,221.93	\$12,615.64	\$13,537.25	7.3%	\$921.61
June	\$10,502.66	\$5,698.33	\$8,967.06	\$5,984.40	\$4,333.70	\$9,943.45	\$9,813.66	\$13,049.55	\$11,084.78	-15.1%	-\$1,964.77
<b>YTD total</b>	<b>\$67,846.13</b>	<b>\$68,602.34</b>	<b>\$68,736.75</b>	<b>\$71,028.15</b>	<b>\$59,938.83</b>	<b>\$71,412.20</b>	<b>\$105,587.97</b>	<b>\$120,851.52</b>	<b>\$130,366.22</b>		<b>\$9,514.70</b>