

Community Services Department

FY24-26 Priorities

Public Works

- Complete Waterstone Drive resurfacing project.
 - o Bid awarded September 2023 with work to be completed winter 2024.
- Continue leaf removal, litter removal and street sweeping programs.
 - o Leaf collection started November 1.
 - o Contract in place for monthly street sweeping and post-event sweeping.
- Develop a schedule for repairs and maintenance for sidewalks and greenways, prioritizing connectivity improvements.
 - o Sidewalk survey completed, planned trip hazard and panel work in late fall.
- Construction Inspection
 - o Request for Proposals (RFP) out for contract services.

Planning and Economic Development

- Actively participate in county-wide housing plan effort to inform a local action plan.
 - o Local Government Affordable Housing Collaborative (LGAHC) reframing RFP documents, desired outcomes and local funding options. Anticipated advertisement in FY25.
- Overhaul UDO and Zoning Map to incorporate recommendations of Comprehensive Sustainability Plan.
 - o New Planning staff hired Fall 2023, scope of work and RFP draft in process, project expected to start in CY2024.
- Update Future Land Use Map to simplify land use categories and express preferred land use and growth patterns.
 - o Draft land use categories and descriptions in progress, working towards future public hearing fall/winter 2023/2024.
- Complete Hillsborough Station Transit Oriented Development Concept Plan.
 - o Board received update on September 25, next steps include market feasibility study and additional site concept planning.
- Conduct a downtown parking study to develop and adopt a long-range parking plan.
 - o Drafting RFP in progress, anticipated to advertise late fall/winter 2023/2024.

Public Space and Sustainability

- Work with regional partners to expand the number of EV charging stations in the town to support EV readiness and encourage widespread adoption.
 - o Map completed, prioritization model completed, regional grant applied for.
- Complete Churton Street Multi-Modal Corridor Study to inform the future NC Department of Transportation-funded project.
 - o Study ongoing, should wrap up by late winter 2024.
- If directed by the board, advance design and engineering of first phase of Ridgewalk Greenway.
 - o Board received update on September 25. Next steps include additional alternatives analysis and market/trip generation study.
- Complete construction of Cates Creek Skate Spot.
 - o 90% Construction Drawings complete, anticipate spring 2024 construction.
- Advance Train Station design and permitting towards construction.
 - o 30% design completed, awaiting external permits/agreements (NCRR, NCDOT).

15%

- Contribute annual budget allocations to expand public art and amenities and public spaces.
 - o First public art installation at Town Hall complex completed (Giraffes). Working on selection of art component of Skate Spot.
- Schedule and consolidate facilities maintenance service.
 - o Consolidation efforts 75% complete.

Stormwater and Environmental Services

- Update and adopt a comprehensive Stormwater Management Plan.
 - o State audit site complete, anticipate February update for Stormwater Management Plan.
- Continue implementing watershed improvement projects in compliance with Falls Lake rules
 - o Odie Street project 70% complete, Odie stream stabilization design complete – construction pending funding, cistern project in progress for Dorothy Johnson Community Center (concept phase), Skate Spot green infrastructure.
- Update and monitor progress toward accomplishing the Bellevue Branch Watershed Improvement Plan.
 - o In progress.
- Analyze and revise Stormwater & Environmental Management program fee rate structure to meet Stormwater & Environmental Management program goals.
 - o Preparing for FY25 budget discussions.

85%

Daily Work

- Development review, park & playground inspections, staffing advisory boards, stormwater inspections, street/sidewalk/drainage repairs, trash/bulk/yard debris collection, special event applications, etc.

0%

Important, No Capacity

- Develop and adopt a tree inventory for town-owned and town-maintained properties
- Access renewable energy generation potential for solar photovoltaics and wind energy projects on town-owned properties and identify priority sites for planning and implementation
- Code Enforcement