



## Agenda Abstract

### BOARD OF COMMISSIONERS

Meeting Date: Feb. 9, 2026  
Department: Administration  
Agenda Section: Consent  
Public hearing: No  
Date of public hearing: N/A

#### PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

#### ITEM TO BE CONSIDERED

**Subject:** Capital Project Ordinance Amendment – Adron F. Thompson Facility Renovation

**Attachments:**

1. Capital Project Ordinance – Adron F. Thompson Facility Renovation
2. Budget Adjustment Report

**Summary:**

The amended budget reflects final construction costs, including asbestos abatement, as well as updated IT, furniture, fixtures and equipment estimates. Rental facility costs for staff and materials and equipment have been included, as well as the cost of debt issuance. These costs will be rolled into the debt issuance.

**Financial impacts:**

These updates will increase the originally estimated project budget by \$1,200,000.

**Staff recommendation and comments:**

Adopt the project ordinance amendment and associated budget amendments.

**Action requested:**

Adopt the project ordinance amendment and associated budget amendments.