

DRAFT AGENDA

Board of Commissioners FY2026-28 Budget Retreat

9:00 AM February 8, 2024

Board Meeting Room, Town Hall Annex, 105 E. Corbin Street

1. 8:30 a.m. – Doors open (light breakfast and beverages available)
2. 9:00 – Welcome, introductions, and ground rules
3. 9:15 – Icebreaker
4. 9:30 - Non-profits/community re-investment funding policy – discuss and potential adoption
5. **10:30 to 10:45 - break**
6. 10:45 - Water & Sewer Fund updates and direction on key decision points & issues (e.g., CIP, operations, rate model, other)
7. 11:30 – Climate & Sustainability Updates (Stephanie Trueblood) - train station, changes in transportation project status, progress on climate pledge goal, use of the annual 2 penny earmark, etc.
8. **12:00 - Lunch**
9. 12:45 - General & Stormwater Funds updates and direction on key decision points (e.g., CIP, operations, revaluation of property values and impact on tax rate, other)
10. 1:30 - Strategic Plan: Updates & Amendments
11. **2:00 to 2:15 Break**
12. 2:15 – Overflow discussion time or open to add another topic
13. 3:00 - Review Key Directives from the Town Board, Plus/Delta on the Day
14. 3:15 - Adjourn