



## Agenda Abstract

### BOARD OF COMMISSIONERS

Meeting Date: May 11, 2026  
 Department: Community Services  
 Agenda Section: Consent  
 Public hearing: No  
 Date of public hearing: N/A

#### PRESENTER/INFORMATION CONTACT

Matt Efird, Assistant Town Manager

#### ITEM TO BE CONSIDERED

**Subject:** Resolution Authorizing the Submission of the Fiscal Year 2026 - 2027 HOME Annual Action Plan and Program Design for Orange County, North Carolina

#### Attachments:

1. Resolution
2. FY 2026 -2027 HOME Annual Action Plan

#### Summary:

Every year, state and local governments (“Participating Jurisdictions”) that receive HOME Investment Partnerships Program (“HOME”) funds from the U.S. Department of Housing and Urban Development (“HUD”) are required to complete an Annual Action Plan that lays out how they will allocate HUD funds for the upcoming program year in order to address the goals and priorities in the Consolidated Plan. The draft Annual Action Plan for FY 2026 - 2027 as approved by the Local Government Affordable Housing Collaborative is attached.

Orange County is a special type of Participating Jurisdiction, called a Consortium, consisting of Orange County and the towns of Carrboro, Chapel Hill, and Hillsborough. Orange County serves as the lead entity for the Orange County HOME Consortium. The Consortium completed the Annual Action Plan based on the HOME award recommendations made by the Local Government Affordable Housing Collaborative.

The recommended funding allocation for FY26 HOME Funds is as follows:

PROGRAM	AMOUNT
TENANT-BASED RENTAL ASSISTANCE	\$271,981.33
HOME REPAIR AND REHABILITATION AND CHDO SET-ASIDE	\$180,000.00
ADMINISTRATION (10%)	\$38,145.68
<b>TOTAL</b>	<b>\$490,127.01</b>

These actions are consistent with FY24-26 Strategic Plan: Economic Vitality Objective 5 (Develop policies and invest in projects that contribute to meeting identified affordable housing needs in town), and Comprehensive Sustainability Plan: Housing and Affordability recommended actions.

**Financial impacts:**

The town participates by providing a local match for the HOME funds, which is budgeted in the adopted FY26 budget in the amount of \$6,281.

**Staff recommendation and comments:**

Staff recommends authorization for the town manager and staff to complete the HOME funding approval process and provide approval for the Orange County Consolidated Plan.

**Action requested:**

Staff requests adoption of the attached resolutions.