



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 11, 2026
Department: Administrative Services
Agenda Section: Regular
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Administrative Services Director Jen Della Valle

ITEM TO BE CONSIDERED

Subject: Strategic Plan Update

Attachments:

Strategic Plan – Q3 Update

Summary:

The town board adopted the [FY24-26 Strategic Plan](#) in June 2023. The strategic plan outlines the town's strategic direction for a three-year period and is an action-oriented road map that aligns the town's resources with priorities.

This is our quarter 3 check-in with the town board for the Fiscal Year 2026 plan year, providing an opportunity to discuss progress made on initiatives that were identified for the current fiscal year. The update attached includes the status of the initiatives, across each focus area, that were identified to be worked on during FY26.

Staff is beginning preparations for the development of the FY28-30 Strategic Plan, which will involve all departments, the town board and the community. The town board had supported adding an extra year to the current plan, so that the current plan extends from FY24-27. Rather than adding new initiatives for FY27, the staff recommendation is to focus on any remaining initiatives that do not get completed in FY26. This will be helpful from a workload perspective, allowing us to focus on plan development for FY28-30 and give us extra time to complete our existing priorities.

Financial impacts:

No financial impacts.

Staff recommendation and comments:

N/A

Action requested:

Receive update and provide feedback.