



# Minutes

## Board of Commissioners Work Session

7 p.m. April 27, 2026

Board Meeting Room, Town Hall Annex, 105 E. Corbin St.

Present: Mayor Mark Bell and commissioners Meaghun Darab, Robb English, Kathleen Ferguson and Matt Hughes

Absent: Commissioner Evelyn Lloyd

Staff: Senior Planner Molly Boyle, Budget Director Emily Bradford, Assistant Town Manager and Community Services Director Matt Efird, Budget and Management Analyst Josh Fernandez, Engineering Services Manager Bryant Green, Town Attorney Bob Hornik, Information Technology Manager Chris Johnston, Town Clerk and Human Resources Technician Sarah Kimrey, Communications Specialist JC Leser-McMinn, Town Manager Eric Peterson

### 1. Opening of the work session

Mayor Mark Bell called the meeting to order at 7 p.m.

### 2. Agenda changes and approval

Motion: Commissioner Kathleen Ferguson moved to approve the agenda as presented. Commissioner Matt Hughes seconded.

Vote: 4-0.

### 3. Presentations

#### A. Proposed zoning districts – Unified Development Ordinance rewrite project

Senior Planner Tom King presented a summary of proposed zoning district changes developed by consultant Aspire Placemaking, previously shared with the Planning Board in March. The presentation aimed to consolidate the current zoning structure and sought the board's feedback, not as a final proposal.

#### Residential Districts:

Seven residential zoning districts may be condensed to four: Suburban Neighborhood Residential, Traditional Neighborhood Residential, Compact Neighborhood Residential, and Urban Neighborhood Residential. King noted that areas without sewer service would likely fall under the suburban district, much of the town would be covered by the traditional district, the compact district would suit greenfield development, and the urban district would permit townhomes and taller apartment buildings.

Concerns were raised about potential teardowns of older homes outside historic areas under the Traditional Neighborhood designation. King acknowledged teardowns were ongoing and noted the complexity of mitigation options. The board suggested exploring both horizontal and vertical designs for multi-unit buildings to better suit local context and increase density. Height limits and setbacks were also discussed for their potential impacts on design creativity and density goals.

**Commercial Districts:**

Plans include reorganizing into Central/Core Commercial, High Intensity Commercial, Industrial, and a new Urban Activity Center district, intended as a floating zone for transit-oriented areas like the future train station development. Feedback included questioning the six-story height in industrial zones as potentially unnecessary. King confirmed that the consultant was viewing the meeting via livestream to receive feedback.

**Corner Store Concept:**

King introduced a "corner store" concept permitting small-scale neighborhood retail in residential zones, with limitations on size, hours, and proximity to residential properties. The board expressed support but questioned the exclusion of food prep businesses when restaurants were allowed. Members were encouraged to submit additional feedback within two weeks. A draft zoning map is forthcoming for board review.

**4. Items for decision - consent agenda**

- A. Miscellaneous budget amendments and transfers
- B. Proclamation – Period Poverty Awareness Week
- C. Resolution Adopting the Heat Action Plan for Orange County
- D. Capital Project Ordinance Amendment – Exchange Club Road Bridge Repairs
- E. Capital Project Ordinance Amendment – NC86 Facility Renovation
- F. Capital Project Ordinance – West Fork Eno Reservoir Dam Repairs
- G. Classification and Pay Amendment
- H. Special Event Permit – America 250th Anniversary Celebration

Motion: Ferguson moved to approve all items on the consent agenda. Hughes seconded.

Vote: 4-0. Nays: 0.

**5. In-depth discussion and topics**

- A. Annexation interest letter for 2101 and 2109 NC 86 S  
Senior Planner Molly Boyle presented an annexation interest letter from Tricor Investments, based in Greenville, South Carolina, for two parcels totaling approximately 2.5 acres located on NC 86 South adjacent to Home Depot. The properties are currently zoned rural residential in Orange County. The applicant seeks annexation into the town with a rezoning to High Intensity Commercial for retail development, including quick-service and fast casual restaurants. Staff confirmed the proposed use is consistent with the Unified Development Ordinance and the future land use plan.

The board expressed consensus in favor of the applicant proceeding with a formal annexation and rezoning petition.

- B. Nonprofit Partnership Funding Requests – Public Hearing and Town Board Review (Fiscal Year 2026-27 Budget)  
The board received presentations from six nonprofit organizations requesting partnership funding for Fiscal Year 2026-27, totaling approximately \$139,795 against a budget placeholder of \$45,800.

**Highlights from Nonprofit Presentations:**

- Orange County Disability Awareness Council: Requested \$15,000 for operations and a technology lab at the Human Services building.
- Hillsborough Exchange Club: Asked for \$7,000 to repair storm damage at its community facility.
- Fairview Community Watch: Detailed its community programs, targeting 350 residents, and was encouraged to explore funding from Orange County.

- Food, Fitness and Opportunity Research Collaborative (FFORC): Requested \$51,000 to sustain community programs in Fairview amidst eliminated federal funding.
- Hillsborough Arts Council: Sought \$17,800 for diverse arts programming, noting that planned requests to the Tourism Development Authority could supplement funding.
- Table: Supports 1,200 children county-wide, including 50 in Hillsborough, asking the board to align with sustainability plan goals for food access.

Town Manager Eric Peterson provided financial context, projecting a \$400,000 deficit in Year 1, rising to over \$2.8 million by Year 3. Pressures include \$630,000 in annual increases for personnel and health insurance.

Funding Consensus: The board decided to use a \$100,000–\$110,000 placeholder for Fiscal Year 2026-27 nonprofit partnerships and assumed \$110,000 for subsequent years, adjusting as needed. Final allocations will be decided at the May 18 budget workshop.

C. **Fiber Loop Project Update**

Information Technology Manager Chris Johnston presented a recommendation to discontinue the long-standing municipal fiber loop construction project and instead contract with a third-party internet service provider to deliver fiber connectivity to all town facilities. The self-build project has been under consideration since 2017 and has accumulated approximately \$500,000 in set-aside funds. Key obstacles to the self-build option include high underground construction costs due to subsurface rock, staffing demands for maintenance and repair, and statutory restrictions on leasing municipal fiber.

The transition would move all facilities from asynchronous DSL service to synchronous gigabit fiber, at an estimated annual cost of roughly \$67,000 — offset by halting the \$50,000 annual capital set-aside.

The board unanimously supported contracting with a third-party provider and directed staff to cease accumulating funds for the self-build project and proceed with upgrading internet service at town facilities.

Motion: Hughes moved to cancel the fiber loop construction project and to reallocate funding to a third-party fiber internet provider. Ferguson seconded.

Vote: 4-0.

**6. Committee updates and reports**

Board members gave updates on the committees and boards on which they serve.

**7. Adjournment**

Motion: Hughes moved to adjourn at 10:32 p.m. Ferguson seconded.

Vote: 4-0.

Respectfully submitted,

Sarah Kimrey  
Town Clerk  
Staff support to the Board of Commissioners

# Budget Adjustment Report

## Adjustment Detail

For Date Range: 04/27/2026 - 04/27/2026

Town of Hillsborough, NC

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number	Adjustment Description					
<b>Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026</b>						
<b>Fund: 10 - GENERAL</b>						
<b>Revenue</b>						
<b>Department: 3100 - TAX LEVY</b>						
<a href="#">10-00-3100-3101221</a>	2021 TAX LEVY			0.00	-584.00	-584.00
BA0000379	Adj per actual	GLPKT03441	04/27/2026		-584.00	
<a href="#">10-00-3100-3101222</a>	2022 TAX LEVY			0.00	-1,323.00	-1,323.00
BA0000379	Adj per actual	GLPKT03441	04/27/2026		-1,323.00	
<a href="#">10-00-3100-3101223</a>	2023 TAX LEVY			0.00	-2,206.00	-2,206.00
BA0000379	Adj per actual	GLPKT03441	04/27/2026		-2,206.00	
<a href="#">10-00-3100-3101224</a>	2024 TAX LEVY			-40,000.00	-4,387.00	-44,387.00
BA0000379	Adj per actual	GLPKT03441	04/27/2026		-4,387.00	
<b>Department 3100 Total:</b>				<b>-40,000.00</b>	<b>-8,500.00</b>	<b>-48,500.00</b>
<b>Department: 3800 - NON-DEPARTMENTAL</b>						
<a href="#">10-00-3800-3800003</a>	TOURISM BOARD			-26,000.00	-12,500.00	-38,500.00
BA0000370	Recognize revenue from TDA & TB for A250	GLPKT03366	04/27/2026		-12,500.00	
<a href="#">10-00-3800-3800004</a>	TOURISM DEVELOPMENT AUTHORITY			-13,000.00	-12,500.00	-25,500.00
BA0000370	Recognize revenue from TDA & TB for A250	GLPKT03366	04/27/2026		-12,500.00	
<b>Department 3800 Total:</b>				<b>-39,000.00</b>	<b>-25,000.00</b>	<b>-64,000.00</b>
<b>Department: 3900 - FUND BALANCE APPROPRIATION</b>						
<a href="#">10-00-3900-3900000</a>	FUND BALANCE APPROPRIATION			-207,819.00	30,189.35	-177,629.65
BA0000366	Reduce per voided PO 25000133-R1	GLPKT03352	04/27/2026		4,629.43	
BA0000367	Reduce per partial voided PO 25000600-R1	GLPKT03353	04/27/2026		24,560.92	
BA0000368	Reduce per partial voided PO 25000601-R1	GLPKT03354	04/27/2026		999.00	
<b>Department 3900 Total:</b>				<b>-207,819.00</b>	<b>30,189.35</b>	<b>-177,629.65</b>
<b>Revenue Total:</b>				<b>-286,819.00</b>	<b>-3,310.65</b>	<b>-290,129.65</b>
<b>Expense</b>						
<b>Department: 4000 - DISASTER</b>						
<a href="#">10-10-4000-5300161</a>	MAINT - VEHICLES			0.00	4,315.00	4,315.00
BA0000374	Chantal Expenses	GLPKT03422	04/27/2026		3,900.00	
BA0000376	Chantal Expenses	GLPKT03431	04/27/2026		415.00	
<a href="#">10-10-4000-5300570</a>	MISCELLANEOUS			0.00	-4,315.00	-4,315.00
BA0000374	Chantal Expenses	GLPKT03422	04/27/2026		-3,900.00	
BA0000376	Chantal Expenses	GLPKT03431	04/27/2026		-415.00	
<b>Department 4000 Total:</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Department: 4500 - HUMAN RESOURCES</b>						
<a href="#">10-10-4500-5300454</a>	CONTRACT SERVICES			62,000.00	6,000.00	68,000.00
BA0000388	Move to correct account	GLPKT03513	04/27/2026		6,000.00	
<a href="#">10-10-4500-5300474</a>	RECRUITMENT			37,750.00	-6,000.00	31,750.00
BA0000381	CPRC HR Consortium membership fee	GLPKT03468	04/27/2026		-6,000.00	
<a href="#">10-10-4500-5300530</a>	DUES & SUBSCRIPTIONS			4,542.00	0.00	4,542.00
BA0000381	CPRC HR Consortium membership fee	GLPKT03468	04/27/2026		6,000.00	
BA0000388	Move to correct account	GLPKT03513	04/27/2026		-6,000.00	
<b>Department 4500 Total:</b>				<b>104,292.00</b>	<b>0.00</b>	<b>104,292.00</b>
<b>Department: 4600 - COMMUNICATIONS</b>						
<a href="#">10-10-4600-5300530</a>	DUES & SUBSCRIPTIONS			1,020.00	430.00	1,450.00
BA0000372	Cover increased newspaper sub and professi...	GLPKT03394	04/27/2026		430.00	

**Budget Adjustment Report**

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments	Current Budget
Adjustment Number	Adjustment Description				Amount	
<a href="#">10-10-4600-5300570</a>	MISCELLANEOUS			6,400.00	-430.00	5,970.00
BA0000372	Cover increased newspaper sub and professi...	GLPKT03394	04/27/2026		-430.00	
<b>Department 4600 Total:</b>				<b>7,420.00</b>	<b>0.00</b>	<b>7,420.00</b>
<b>Department: 5100 - POLICE</b>						
<a href="#">10-20-5100-5300080</a>	TRAINING/CONF/CONV			19,700.00	2,000.00	21,700.00
BA0000365	Cover new Sgt hires and other various expen...	GLPKT03330	04/27/2026		2,000.00	
<a href="#">10-20-5100-5300310</a>	GASOLINE			65,000.00	100.00	65,100.00
BA0000365	Cover new Sgt hires and other various expen...	GLPKT03330	04/27/2026		100.00	
<a href="#">10-20-5100-5300321</a>	SUPPLIES - COMMUNITY POLICING			2,500.00	500.00	3,000.00
BA0000365	Cover new Sgt hires and other various expen...	GLPKT03330	04/27/2026		500.00	
<a href="#">10-20-5100-5300350</a>	UNIFORMS			24,000.00	4,000.00	28,000.00
BA0000365	Cover new Sgt hires and other various expen...	GLPKT03330	04/27/2026		4,000.00	
<a href="#">10-20-5100-5300460</a>	CS - DRIVER SAFTEY TRAINING			4,000.00	100.00	4,100.00
BA0000365	Cover new Sgt hires and other various expen...	GLPKT03330	04/27/2026		100.00	
<a href="#">10-20-5100-5300470</a>	HIRING SELECTION PROCESS			4,200.00	3,500.00	7,700.00
BA0000365	Cover new Sgt hires and other various expen...	GLPKT03330	04/27/2026		3,500.00	
<a href="#">10-20-5100-5300570</a>	MISCELLANEOUS			15,500.00	-10,200.00	5,300.00
BA0000365	Cover new Sgt hires and other various expen...	GLPKT03330	04/27/2026		-10,200.00	
<b>Department 5100 Total:</b>				<b>134,900.00</b>	<b>0.00</b>	<b>134,900.00</b>
<b>Department: 5550 - FLEET MAINTENANCE</b>						
<a href="#">10-30-5550-5300180</a>	VEHICLE REPAIR - SOLID WASTE			25,000.00	8,500.00	33,500.00
BA0000379	Garbage Truck Tarp & Repairs	GLPKT03441	04/27/2026		8,500.00	
<a href="#">10-30-5550-5300330</a>	SUPPLIES - DEPARTMENTAL			30,000.00	-800.00	29,200.00
BA0000377	Uniform Rentals	GLPKT03432	04/27/2026		-800.00	
<a href="#">10-30-5550-5300350</a>	UNIFORMS			3,800.00	800.00	4,600.00
BA0000377	Uniform Rentals	GLPKT03432	04/27/2026		800.00	
<b>Department 5550 Total:</b>				<b>58,800.00</b>	<b>8,500.00</b>	<b>67,300.00</b>
<b>Department: 5600 - STREETS</b>						
<a href="#">10-30-5600-5300166</a>	HOLIDAY DECORATIONS			500.00	-259.00	241.00
BA0000373	Yr-end Adjustment	GLPKT03286	04/27/2026		-259.00	
<a href="#">10-30-5600-5300483</a>	CS - RR CROSSINGS			1,100.00	-41.00	1,059.00
BA0000373	Yr-end Adjustment	GLPKT03286	04/27/2026		-41.00	
<a href="#">10-30-5600-5300570</a>	MISCELLANEOUS			1,500.00	300.00	1,800.00
BA0000373	Yr-end Adjustment	GLPKT03286	04/27/2026		300.00	
<b>Department 5600 Total:</b>				<b>3,100.00</b>	<b>0.00</b>	<b>3,100.00</b>
<b>Department: 5800 - SOLID WASTE</b>						
<a href="#">10-30-5800-5300080</a>	TRAINING/CONF/CONV			5,000.00	-2,204.00	2,796.00
BA0000383	Cover Solid Waste Overages	GLPKT03503	04/27/2026		-2,204.00	
<a href="#">10-30-5800-5300530</a>	DUES & SUBSCRIPTIONS			750.00	354.00	1,104.00
BA0000383	Cover Solid Waste Overages	GLPKT03503	04/27/2026		354.00	
<a href="#">10-30-5800-5300583</a>	MISC - TAX, TAGS, ETC			2,006.00	1,850.00	3,856.00
BA0000383	Cover Solid Waste Overages	GLPKT03503	04/27/2026		1,850.00	
<b>Department 5800 Total:</b>				<b>7,756.00</b>	<b>0.00</b>	<b>7,756.00</b>
<b>Department: 6610 - INFORMATION TECHNOLOGY</b>						
<a href="#">10-10-6610-5300113</a>	LICENSE FEES			202,200.00	-4,629.43	197,570.57
BA0000366	Reduce per voided PO 25000133-R1	GLPKT03352	04/27/2026		-4,629.43	
<a href="#">10-10-6610-5300338</a>	SUPPLIES - DATA PROCESSING			135,000.00	-25,559.92	109,440.08
BA0000367	Reduce per partial voided PO 25000600-R1	GLPKT03353	04/27/2026		-24,560.92	
BA0000368	Reduce per partial voided PO 25000601-R1	GLPKT03354	04/27/2026		-999.00	
<b>Department 6610 Total:</b>				<b>337,200.00</b>	<b>-30,189.35</b>	<b>307,010.65</b>

**Budget Adjustment Report**

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
<b>Department: 6900 - SPECIAL APPROPRIATIONS</b>						
<a href="#">10-60-6900-5300570</a>	MISCELLANEOUS			637,500.00	25,000.00	662,500.00
BA0000370	Recognize revenue from TDA & TB for A250	GLPKT03366	04/27/2026		25,000.00	
<b>Department 6900 Total:</b>				<b>637,500.00</b>	<b>25,000.00</b>	<b>662,500.00</b>
<b>Expense Total:</b>				<b>1,290,968.00</b>	<b>3,310.65</b>	<b>1,294,278.65</b>
<b>Fund 10 Total:</b>				<b>1,004,149.00</b>	<b>0.00</b>	<b>1,004,149.00</b>
<b>Fund: 30 - WATER/SEWER</b>						
<b>Expense</b>						
<b>Department: 4000 - DISASTER</b>						
<a href="#">30-80-4000-5300583</a>	MISC - TAX, TAGS, ETC			0.00	1,000.00	1,000.00
BA0000389	TS Chantal: Cover dump truck replace for W...	GLPKT03520	04/27/2026		1,000.00	
<a href="#">30-80-4000-5700740</a>	CAPITAL - VEHICLES			0.00	41,659.00	41,659.00
BA0000389	TS Chantal: Cover dump truck replace for W...	GLPKT03520	04/27/2026		41,659.00	
<a href="#">30-80-4000-5700741</a>	CAPITAL - EQUIPMENT			0.00	-42,659.00	-42,659.00
BA0000389	TS Chantal: Cover dump truck replace for W...	GLPKT03520	04/27/2026		-42,659.00	
<b>Department 4000 Total:</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Department: 7240 - BILLING AND COLLECTIONS</b>						
<a href="#">30-80-7240-5300145</a>	MAINT - BUILDINGS			500.00	100.00	600.00
BA0000382	Cover Billing and Collections bldg mainten...	GLPKT03481	04/27/2026		100.00	
<a href="#">30-80-7240-5300570</a>	MISCELLANEOUS			1,000.00	-100.00	900.00
BA0000382	Cover Billing and Collections bldg mainten...	GLPKT03481	04/27/2026		-100.00	
<b>Department 7240 Total:</b>				<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>
<b>Department: 8120 - WATER TREATMENT PLANT</b>						
<a href="#">30-80-8120-5300080</a>	TRAINING/CONF/CONV			2,800.00	78.00	2,878.00
BA0000387	Cover WTP Training	GLPKT03512	04/27/2026		78.00	
<a href="#">30-80-8120-5300158</a>	MAINT - EQUIPMENT			88,400.00	-78.00	88,322.00
BA0000387	Cover WTP Training	GLPKT03512	04/27/2026		-78.00	
<b>Department 8120 Total:</b>				<b>91,200.00</b>	<b>0.00</b>	<b>91,200.00</b>
<b>Department: 8140 - WATER DISTRIBUTION</b>						
<a href="#">30-80-8140-5300351</a>	RENTAL - EQUIPMENT			2,000.00	-900.00	1,100.00
BA0000378	Increase to NC811 invoices	GLPKT03439	04/27/2026		-900.00	
<a href="#">30-80-8140-5300457</a>	CS - NC ONE CALL CENTER			3,000.00	900.00	3,900.00
BA0000378	Increase to NC811 invoices	GLPKT03439	04/27/2026		900.00	
<b>Department 8140 Total:</b>				<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Department: 8220 - WASTEWATER TREATMENT PLANT</b>						
<a href="#">30-80-8220-5300145</a>	MAINT - BUILDINGS			14,200.00	650.00	14,850.00
BA0000371	Cover building maintenance at WWTP	GLPKT03393	04/27/2026		650.00	
<a href="#">30-80-8220-5300323</a>	SUPPLIES - CHEMICALS			102,090.00	-650.00	101,440.00
BA0000371	Cover building maintenance at WWTP	GLPKT03393	04/27/2026		-650.00	
<b>Department 8220 Total:</b>				<b>116,290.00</b>	<b>0.00</b>	<b>116,290.00</b>
<b>Expense Total:</b>				<b>213,990.00</b>	<b>0.00</b>	<b>213,990.00</b>
<b>Fund 30 Total:</b>				<b>213,990.00</b>	<b>0.00</b>	<b>213,990.00</b>
<b>Fund: 35 - STORMWATER</b>						
<b>Expense</b>						
<b>Department: 5900 - STORMWATER</b>						
<a href="#">35-30-5900-5300165</a>	MAINT - INFRASTRUCTURE			187,000.00	-3,000.00	184,000.00
BA0000386	Cover collection expense due to Orange Cou...	GLPKT03504	04/27/2026		-3,000.00	
<a href="#">35-30-5900-5300495</a>	COLLECTION EXPENSE			30,000.00	3,000.00	33,000.00

**Budget Adjustment Report**

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number BA0000386	Adjustment Description Cover collection expense due to Orange Cou...	GLPKT03504	04/27/2026		3,000.00	
<b>Department 5900 Total:</b>				<b>217,000.00</b>	<b>0.00</b>	<b>217,000.00</b>
<b>Expense Total:</b>				<b>217,000.00</b>	<b>0.00</b>	<b>217,000.00</b>
<b>Fund 35 Total:</b>				<b>217,000.00</b>	<b>0.00</b>	<b>217,000.00</b>
<b>Budget Code 2025-2026 Total:</b>				<b>1,435,139.00</b>	<b>0.00</b>	<b>1,435,139.00</b>

APPROVED: 4/0

DATE: 4/27/26

VERIFIED: \_\_\_\_\_

*Janet E. Kimrey*

DRAFT

Budget Adjustment Report

Description

Fund Summary

Description	Fund	Original Budget	Budget Adjustments	Current Budget
<b>Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026</b>				
	10	1,004,149.00	0.00	1,004,149.00
	30	213,990.00	0.00	213,990.00
	35	217,000.00	0.00	217,000.00
<b>Budget Code 2025-2026 Total:</b>		<b>1,435,139.00</b>	<b>0.00</b>	<b>1,435,139.00</b>

DRAFT



# PROCLAMATION

## Period Poverty Awareness Week

### May 11-17, 2026

**WHEREAS**, approximately half of the population will have a period every month for decades of their lives and period supplies are a necessary product, each month, for millions of people across the country; and

**WHEREAS**, national surveys and research studies report that one in four menstruating individuals struggle to secure enough period supplies to meet their needs each month due to a lack of income and this lack of period supplies, known as period poverty, can adversely affect the health and well-being of menstruators; and

**WHEREAS**, national surveys also report that one in five women and girls miss work or school due to lacking a sufficient period supplies, exacerbating the vicious cycle of poverty by forcing menstruators to withdraw from daily life, losing pay or missing educational opportunities; and

**WHEREAS**, menstruators struggling with period poverty risk infections by using proxy products not intended for this purpose or not changing products as often as needed; and

**WHEREAS**, the people of Hillsborough recognize that period poverty is a public health issue, and addressing period poverty can enhance economic opportunity for Hillsborough's people and surrounding communities and improved health for women and girls/menstruators, thus ensuring all people have access to the basic necessities required to thrive and reach their full potential; and

**WHEREAS**, Hillsborough is proud to be home to trusted organizations, including Period Power, a program of the Diaper Bank of North Carolina, that recognize the importance of period products in ensuring health and providing economic stability and thus distribute period products through various channels; and

**WHEREAS**, the Hillsborough Board of Commissioners extends its sincere gratitude to the aforementioned period supply banks, their staff, volunteers and donors, for their courageous service during the crisis, and encourage the residents of Hillsborough to donate generously to period supply banks, product drives, and those organizations that collect and distribute period products to those struggling with period poverty, so that the Hillsborough community can thrive and reach their full potential;

**NOW, THEREFORE**, I, Mark Bell, mayor of the Town of Hillsborough, do hereby proclaim May 11 through May 17, 2026, as "Period Poverty Awareness Week" in the Town of Hillsborough.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused this seal of the Town of Hillsborough to be affixed this 27<sup>th</sup> day of April in the year 2026.



*Mark Bell*

Mark Bell, Mayor  
Town of Hillsborough



## RESOLUTION

### Adopting the 2026 Heat Action Plan for Orange County

**WHEREAS**, extreme heat is the leading cause of weather-related death in the United States and one of the most significant climate stressors in our community; and

**WHEREAS**, historical weather data show that Orange County averaged eight days per year above 95 degrees Fahrenheit and that current projections show an increase to between 28-41 days per year by the 2060s; and

**WHEREAS**, Orange County and the towns of Carrboro, Chapel Hill and Hillsborough collaborated and received expert guidance and national best practice from the North Carolina Office of Recovery and Resilience to develop the first Heat Action Plan for Orange County; and

**WHEREAS**, the plan was directly informed by community meetings, survey feedback, and the Heat Relief Task Force; and

**WHEREAS**, the plan provides a framework to increase community awareness, reduce-heat related health risks, and build long-term resilience through eighteen specific actions across three goals: Outreach and Education, Enhanced Emergency Response, and Cooling Homes and Neighborhoods; and

**WHEREAS**, communications elements of the plan are already underway, starting with last summer's Beat the Heat Campaign and Heat Awareness Week proclamations across the county;

**WHEREAS**, Orange County's Board of County Commissioners formally adopted the Heat Action Plan for Orange County on March 17, 2026;

**NOW, THEREFORE**, be it resolved that the Hillsborough Board of Commissioners hereby adopts the 2026 Heat Action Plan for Orange County as described in the April 27, 2026, meeting materials.

Approved this 27th day of April in the year 2026.



*Mark Bell*

Mark Bell, Mayor  
Town of Hillsborough





# ORDINANCE

## Capital Project Amendment

### Exchange Club Road Bridge Repairs

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	+/-	<i>Amended Budget</i>
Exchange Club Rd Bridge	\$170,000	\$255,219	\$425,219

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	+/-	<i>Amended Budget</i>
Exchange Club Rd Bridge	\$170,000	\$255,219	\$425,219


**Section 3.** This capital project will close automatically upon projection completion.

**Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 27<sup>th</sup> day of April in 2026.

Ayes: 4  
 Noes: 0  
 Absent or excused: 1



  
 \_\_\_\_\_  
 Sarah E. Kimrey, Town Clerk

# Budget Adjustment Report

## Adjustment Detail

For Date Range: 04/29/2026 - 04/29/2026

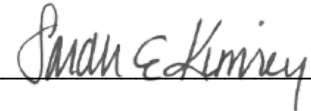
Town of Hillsborough, NC

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Adjustment Number	Adjustment Description					
<b>Budget Code: 2025-2026 - Budget 2025-2026 Fiscal: 2025-2026</b>						
<b>Fund: 60 - GENERAL CAPITAL IMPROVEMENTS</b>						
<b>Revenue</b>						
<a href="#">60-05-3850-3850000</a>	INTEREST EARNED			0.00	-14,000.00	-14,000.00
BA0000380	Wash Bay Equipment	GLPKT03446	04/29/2026		-14,000.00	
<b>Revenue Total:</b>				<b>0.00</b>	<b>-14,000.00</b>	<b>-14,000.00</b>
<b>Expense</b>						
<a href="#">60-05-5600-5700775</a>	NC86 - CONSTRUCTION			4,500,000.00	14,000.00	4,514,000.00
BA0000380	Wash Bay Equipment	GLPKT03446	04/29/2026		14,000.00	
<b>Expense Total:</b>				<b>4,500,000.00</b>	<b>14,000.00</b>	<b>4,514,000.00</b>
<b>Fund 60 Total:</b>				<b>4,500,000.00</b>	<b>0.00</b>	<b>4,500,000.00</b>
<b>Budget Code 2025-2026 Total:</b>				<b>4,500,000.00</b>	<b>0.00</b>	<b>4,500,000.00</b>

APPROVED: 4/0

DATE: 4/27/26

VERIFIED: \_\_\_\_\_



DRAFT



# ORDINANCE

## Capital Project Amendment

### NC86 Facility Renovation

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

**Section 1.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

	<i>Current Budget</i>	+/-	<i>Amended Budget</i>
NC86 Facility Renovation	\$6,026,650	\$14,000	\$6,040,650

**Section 2.** Amounts appropriated for the capital project are hereby amended as follows.

	<i>Current Budget</i>	+/-	<i>Amended Budget</i>
NC86 Facility Renovation	\$6,026,650	\$14,000	\$6,040,650

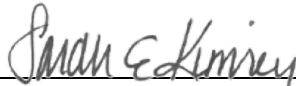
**Section 3.** This capital project will close automatically upon projection completion.

**Section 4.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 27<sup>th</sup> day of April in 2026.

Ayes: 4  
 Noes: 0  
 Absent or excused: 1



  
 \_\_\_\_\_  
 Sarah E. Kimrey, Town Clerk





# ORDINANCE

## Capital Project

### West Fork Eno Reservoir Dam Repairs

The Hillsborough Board of Commissioners ordains that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

**Section 1.** This ordinance is a capital project ordinance hereby authorizing the design and construction of repairs to the West Fork Eno Reservoir dam.

**Section 2.** Revenues anticipated to be available to the town to complete the project are hereby amended as follows.

Dam Repairs	<u>\$115,840</u>
TOTAL	\$115,840

**Section 3.** Amounts appropriated for the capital project are hereby amended as follows.

Dam Repairs	<u>\$115,840</u>
TOTAL	\$115,840

**Section 4.** This ordinance shall be amended in any manner to add additional appropriations, modify or eliminate existing capital projects, and/or add new capital projects, so long as it continues to fulfill the requirements of G.S. 159-13.2 and other applicable laws.

**Section 5.** This capital project will close automatically upon projection completion.

**Section 6.** Copies of this ordinance should be furnished to the clerk, budget officer and finance officer to be kept on file by them for their direction in carrying out this project.

The foregoing ordinance having been submitted to a vote, received the following vote and was duly adopted this 27<sup>th</sup> day of April in 2026.

Ayes: 4  
Noes: 0  
Absent or excused: 1



Sarah E. Kimrey, Town Clerk