



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: May 18, 2026
Department: Administration
Agenda Section: Regular
Public hearing: Yes
Date of public hearing: May 18, 2026

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Fiscal Year 2027 Budget Public Hearing

Attachments:

None

Summary:

The FY27 budget was presented at the May 11, 2026 board meeting.

Financial impacts:

The FY27 budget includes the projected revenues and expenditures, funded and unfunded requests, and any changes to rates for each of the three major funds: General, Stormwater and Water & Sewer.

Staff recommendation and comments:

The manager's Budget Message provides an overview of budget highlights.

Action requested:

Receive public comment on the FY27 budget.