## FY 2023-2024

## TOWN OF HILLSBOROUGH BUDGET CHANGES REPORT

DATES: 08/28/2023 TO 08/28/2023

<u>REFERENCE</u>	<u>NUMBER</u>	<u>DATE</u>	<u>USER</u>	ORIGINAL <u>BUDGET</u>	BUDGET <u>CHANGE</u>	AMENDED <u>BUDGET</u>
10-00-9990-5300-000 CONTINGENCY ency For design graphic on new garbage truc	ck. 41141	08/28/2023	JFernandez	450,000.00	-1,275.00	263,081.00
		08/28/2023	JFernandez	2,500.00	1,275.00	3,775.00
35-30-5900-5300-570 MISCELLANEOUS To cover tractor and trailer attachment.	S 41143	08/28/2023	JFernandez	26,374.00	-1,000.00	25,374.00
35-30-5900-5700-741 CAPITAL - EQUIP. To cover tractor and trailer attachment.	MENT 41142	08/28/2023	JFernandez	75,000.00	1,000.00	76,000.00
	10-00-9990-5300-000 CONTINGENCY ency For design graphic on new garbage true 10-30-5800-5300-330 SUPPLIES - DEPAL For design graphic on new garbage true 35-30-5900-5300-570 MISCELLANEOUS To cover tractor and trailer attachment. 35-30-5900-5700-741 CAPITAL - EQUIP	10-00-9990-5300-000 CONTINGENCY ency For design graphic on new garbage truck. 41141 10-30-5800-5300-330 SUPPLIES - DEPARTMENTAL For design graphic on new garbage truck. 41140 35-30-5900-5300-570 MISCELLANEOUS To cover tractor and trailer attachment. 41143 35-30-5900-5700-741 CAPITAL - EQUIPMENT	10-00-9990-5300-000 CONTINGENCY ency For design graphic on new garbage truck. 41141 08/28/2023 10-30-5800-5300-330 SUPPLIES - DEPARTMENTAL For design graphic on new garbage truck. 41140 08/28/2023 35-30-5900-5300-570 MISCELLANEOUS To cover tractor and trailer attachment. 41143 08/28/2023 35-30-5900-5700-741 CAPITAL - EQUIPMENT	10-00-9990-5300-000 CONTINGENCY ency For design graphic on new garbage truck. 41141 08/28/2023 JFernandez 10-30-5800-5300-330 SUPPLIES - DEPARTMENTAL For design graphic on new garbage truck. 41140 08/28/2023 JFernandez 35-30-5900-5300-570 MISCELLANEOUS To cover tractor and trailer attachment. 41143 08/28/2023 JFernandez 35-30-5900-5700-741 CAPITAL - EQUIPMENT	10-00-9990-5300-000 CONTINGENCY ency For design graphic on new garbage truck. 41141 08/28/2023 JFernandez 450,000.00 10-30-5800-5300-330 SUPPLIES - DEPARTMENTAL For design graphic on new garbage truck. 41140 08/28/2023 JFernandez 2,500.00 35-30-5900-5300-570 MISCELLANEOUS To cover tractor and trailer attachment. 41143 08/28/2023 JFernandez 26,374.00 35-30-5900-5700-741 CAPITAL - EQUIPMENT	10-00-9990-5300-000 CONTINGENCY ency For design graphic on new garbage truck. 41141 08/28/2023 JFernandez 450,000.00 -1,275.00  10-30-5800-5300-330 SUPPLIES - DEPARTMENTAL For design graphic on new garbage truck. 41140 08/28/2023 JFernandez 2,500.00 1,275.00  35-30-5900-5300-570 MISCELLANEOUS To cover tractor and trailer attachment. 41143 08/28/2023 JFernandez 26,374.00 -1,000.00  35-30-5900-5700-741 CAPITAL - EQUIPMENT To cover tractor and trailer attachment. 41142 08/28/2023 JFernandez 75,000.00 1,000.00