

FY 2023-2024

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 08/28/2023 TO 08/28/2023

	<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
GF	10-00-9990-5300-000 CONTINGENCY						
Contingency	For design graphic on new garbage truck.	41141	08/28/2023	JFernandez	450,000.00	-1,275.00	263,081.00
Solid	10-30-5800-5300-330 SUPPLIES - DEPARTMENTAL						
Waste	For design graphic on new garbage truck.	41140	08/28/2023	JFernandez	2,500.00	1,275.00	3,775.00
Storm-	35-30-5900-5300-570 MISCELLANEOUS						
water	To cover tractor and trailer attachment.	41143	08/28/2023	JFernandez	26,374.00	-1,000.00	25,374.00
Storm-	35-30-5900-5700-741 CAPITAL - EQUIPMENT						
water	To cover tractor and trailer attachment.	41142	08/28/2023	JFernandez	75,000.00	1,000.00	76,000.00
						<u>0.00</u>	