

FY 2022-2023

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 09/26/2022 TO 09/26/2022

	<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
Admin.	10-10-4200-5300-080 TRAINING/CONF./CONV. To cover REI Groundwater Training	27848	09/26/2022	JFernandez	19,240.00	388.80	19,628.80
Admin.	10-10-4200-5300-577 WELLNESS PROGRAM ACTIVITIES To cover REI Groundwater Training	27849	09/26/2022	JFernandez	6,000.00	-388.80	5,611.20
Planning	10-10-4900-5300-320 SUPPLIES - OFFICE To est budget for office supplies	27843	09/26/2022	EBRADFORI	0.00	300.00	300.00
Planning	10-10-4900-5300-330 SUPPLIES - DEPARTMENTAL To est budget for office supplies	27844	09/26/2022	EBRADFORI	1,800.00	-300.00	1,100.00
						<u>0.00</u>	