

FY 2024-2025

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 05/27/2025 TO 05/27/2025

	<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
Water Dist.	30-80-8140-5300-080 TRAINING/CONF./CONV. To cover registration for NC Rural Water	46253	05/27/2025	JFernandez	4,000.00	700.00	4,390.00
Water Dist.	30-80-8140-5300-158 MAINTENANCE - EQUIPMENT To cover registration for NC Rural Water	46252	05/27/2025	JFernandez	21,000.00	-700.00	18,805.00
WW Collect.	30-80-8200-5300-080 TRAINING/CONF./CONV. To cover registration for NC Rural Water	46255	05/27/2025	JFernandez	5,000.00	300.00	8,400.00
WW Collect.	30-80-8200-5300-323 SUPPLIES - CHEMICALS To cover registration for NC Rural Water	46254	05/27/2025	JFernandez	500.00	-300.00	200.00
WW Collect.	30-80-8200-5300-326 SUPPLIES - PATCH To cover flowable fill repair of utility cut.	46259	05/27/2025	JFernandez	6,000.00	1,000.00	11,827.00
WW Collect.	30-80-8200-5300-330 SUPPLIES - DEPARTMENTAL For purchase of max adapters.	46257	05/27/2025	JFernandez	70,000.00	15,500.00	66,600.00
WW Collect.	30-80-8200-5300-351 RENTAL - EQUIPMENT To cover flowable fill repair of utility cut.	46258	05/27/2025	JFernandez	5,000.00	-1,000.00	4,000.00
WW Collect.	30-80-8200-5300-416 C.S./ROOT CONTROL SERVICE For purchase of max adapters.	46256	05/27/2025	JFernandez	17,000.00	-15,500.00	0.00
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