



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date: Nov. 13, 2023
Department: Administration and Tourism Development Authority
Agenda Section: Consent
Public hearing: No
Date of public hearing: N/A

PRESENTER/INFORMATION CONTACT

Emily Bradford, Budget Director
Shannan Campbell, Tourism Program Manager

ITEM TO BE CONSIDERED

Subject: Tourism Development Authority budget amendment

Attachments:

Budget Changes Report

Summary:

To allocate Tourism Development Authority Fund Balance in the amount of \$8,000 and an expenditure of the same amount for the special project/partnership mural project at the Wooden Nickel.

Financial impacts:

Increase of \$8,000 to FY24 Tourism Development Authority budget.

Staff recommendation and comments:

To approve the attached budget amendment.

Action requested:

Consider approving the budget amendment.