

FY 2022-2023

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 03/13/2023 TO 03/13/2023

	<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
Financial Services	10-10-4400-5100-020 SALARIES						
	To cover accounting assistance	34236	03/13/2023	EBRADFORI	338,398.00	-35,000.00	352,199.00
	To cover accounting assistance	34242	03/13/2023	EBRADFORI	338,398.00	-18,000.00	334,199.00
Financial Services	10-10-4400-5300-459 C.S./ACCOUNTING ASSISTANCE						
	To cover accounting assistance	34237	03/13/2023	EBRADFORI	25,200.00	35,000.00	285,754.16
	To cover accounting assistance	34243	03/13/2023	EBRADFORI	25,200.00	18,000.00	303,754.16
Public Space	10-10-6300-5300-080 TRAINING/CONF./CONV.						
	To cover training	34238	03/13/2023	EBRADFORI	1,000.00	300.00	1,300.00
Public Space	10-10-6300-5300-154 MAINTENANCE - GROUNDS						
	To cover tree removal	34241	03/13/2023	EBRADFORI	239,356.00	10,000.00	254,356.00
Public Space	10-10-6300-5300-155 MAINTENANCE - PARKS						
	To cover tree removal	34240	03/13/2023	EBRADFORI	75,000.00	-10,000.00	70,853.19
Public Space	10-10-6300-5300-570 MISCELLANEOUS						
	To cover training	34239	03/13/2023	EBRADFORI	7,000.00	-300.00	6,700.00
WTP	30-80-8120-5300-112 POSTAGE						
	To cover postage costs.	34233	03/13/2023	JFernandez	150.00	100.00	250.00
WTP	30-80-8120-5300-570 MISCELLANEOUS						
	To cover postage costs.	34232	03/13/2023	JFernandez	1,200.00	-100.00	611.94
Restr. Revenue	72-00-4900-3301-004 RESTRICTED REV- MPO						
	To fund S Churton St Improv Cost Share	34234	03/13/2023	EBRADFORI	181,600.00	160,000.00	461,600.00
Restr. Revenue	72-10-4900-5300-359 METROPOLITAN PLANNING ORGANIZATION						
	To fund S Churton St Improv Cost Share	34235	03/13/2023	EBRADFORI	181,600.00	160,000.00	461,600.00
						<u>320,000.00</u>	