



## Agenda Abstract

### BOARD OF COMMISSIONERS

Meeting Date:	March 23, 2026
Department:	Planning and Economic Development
Agenda Section:	Consent
Public hearing:	No
Date of public hearing:	N/A

#### PRESENTER/INFORMATION CONTACT

Shannan Campbell, Planning and Econ. Dev. Manager

#### ITEM TO BE CONSIDERED

**Subject:** Tourism Board and Tourism Development Authority Fiscal Year 2026 Budget Amendments

##### Attachments:

1. Tourism Board Budget Amendment(s)
2. Tourism Development Authority Budget Amendment(s)

##### Summary:

The Tourism Board and Tourism Development Authority require Board of Commissioners' authorization for budget amendments over \$4,999.

The Tourism Board voted at its March 2, 2026 regular meeting to be a funding partner for the town's America 250 event. This requires a budget amendment and fund balance transfer of \$12,500 to the Special Projects/Partnership line item.

The Tourism Development Authority voted at its March 4, 2026 meeting to be a funding partner for the town's America 250 event. This requires a budget amendment in the amount of \$12,500 to the Special Projects/Partnerships line item.

The Tourism Development Authority also voted at their March 4, 2026 meeting to be a funding partner/sponsor of the 2026 River Park Concert in the amount of \$10,000, which requires a budget amendment.

##### Financial impacts:

Low; both boards have healthy fund balances to fund tourism opportunities as they arise.

##### Staff recommendation and comments:

Staff recommends approving the budget amendments as the programs/events they support are consistent with both boards' mission to grow tourism in Hillsborough.

##### Action requested:

Approve, approve with conditions, or deny the budget amendments.