

Budget Adjustment Register

Adjustment Detail

Town of Hillsborough, NC

Packet: GLPKT03019 - Auto Process - GL Budget Adjustment

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000333	Budget 2025-2026	Tourism Board per 03-02-2026 meeting: A250	3/23/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
74-00-3900-3900000	FUND BALANCE APPROPRIATI...	Tourism Board per 03-02-2026 meeting: A250	-100,779.00	-12,500.00	-113,279.00
July:	-1,041.67	October: -1,041.67	January: -1,041.67	April: -1,041.67	
August:	-1,041.67	November: -1,041.67	February: -1,041.67	May: -1,041.67	
September:	-1,041.67	December: -1,041.67	March: -1,041.67	June: -1,041.63	
74-51-6250-5300731	SPECIAL PROJ/PARTNERSHIPS	Tourism Board per 03-02-2026 meeting: A250	6,000.00	12,500.00	18,500.00
July:	1,041.67	October: 1,041.67	January: 1,041.67	April: 1,041.67	
August:	1,041.67	November: 1,041.67	February: 1,041.67	May: 1,041.67	
September:	1,041.67	December: 1,041.67	March: 1,041.67	June: 1,041.63	

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026	Budget 2025-2026	74-00-3900-3900000	FUND BALANCE APPROPRIATION	-100,779.00	-12,500.00	-113,279.00
		74-51-6250-5300731	SPECIAL PROJ/PARTNERSHIPS	6,000.00	12,500.00	18,500.00
			2025-2026 Total:	-94,779.00	0.00	-94,779.00
			Grand Total:	-94,779.00	0.00	-94,779.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2025-2026 - Budget 2025-2026 Fiscal: 2025-2026			
74	-94,779.00	0.00	-94,779.00
Budget Code 2025-2026 Total:	-94,779.00	0.00	-94,779.00
Grand Total:	-94,779.00	0.00	-94,779.00