



Agenda Abstract

BOARD OF COMMISSIONERS

Meeting Date:	May 28, 2024
Department:	Administration
Agenda Section:	Public Hearing
Public hearing:	Yes
Date of public hearing:	May 28, 2024

PRESENTER/INFORMATION CONTACT

Budget Director Emily Bradford

ITEM TO BE CONSIDERED

Subject: Fiscal Year 2025 Budget Public Hearing

Attachments:

None.

Summary:

The FY25 budget was presented at the May 13, 2024 board meeting.

Financial impacts:

The FY25 budget includes the projected revenues and expenditures, funded and un-funded requests, and any changes to rates for each of the three major funds: General, Water & Sewer, and Stormwater.

Staff recommendation and comments:

The Budget at a Glance and the manager's Budget Message both provide an overview of budget highlights.

Action requested:

Receive public comment on the FY25 budget.