

Agenda Abstract BOARD OF COMMISSIONERS

Meeting Date:June 26, 2023Department:AdministrationAgenda Section:ConsentPublic hearing:YesDate of public hearing:June 12, 2023

PRESENTER/INFORMATION CONTACT

Budget Director, Emily Bradford

ITEM TO BE CONSIDERED

Subject: Tourism Development Authority Fiscal Year 2024 Budget Adoption

Attachments:

Budget Ordinance - Tourism Development Authority (FY24)

Summary:

The Hillsborough Tourism Development Authority held a budget public hearing on June 12, 2023. Budget highlights include the continuation of budgeted funds for the exploration of establishing a future performance venue.

Financial impacts:

The Hillsborough Tourism Development Authority is a public authority enabled via SESSION LAW 2011-69 SENATE BILL 269 and funded by a 3% Occupancy Tax.

Staff recommendation and comments:

Approve or approve with conditions the FY24 Tourism Development Authority budget.

Action requested:

Approve or approve with conditions the FY24 Tourism Development Authority budget.