

FY 2022-2023

TOWN OF HILLSBOROUGH
BUDGET CHANGES REPORT

DATES: 06/26/2023 TO 06/26/2023

	<u>REFERENCE</u>	<u>CHANGE NUMBER</u>	<u>DATE</u>	<u>USER</u>	<u>ORIGINAL BUDGET</u>	<u>BUDGET CHANGE</u>	<u>AMENDED BUDGET</u>
Tourism Board	74-00-3900-3900-000 FUND BALANCE APPROPRIATED Yr-end clean-up	34485	06/26/2023	EBRADFORI	19,435.00	15,050.00	41,235.00
Tourism Board	74-51-6250-5300-040 AUDIT FEES To cover yr-end overage	34487	06/26/2023	EBRADFORI	7,500.00	50.00	11,700.00
Tourism Board	74-51-6250-5300-997 6% HOLDBACK To cover increased revenue collection	34486	06/26/2023	EBRADFORI	24,000.00	15,000.00	39,000.00
						<u>30,100.00</u>	