



# Mayor and Board of Commissioners

## FY2024 Operating & Capital Budget

### Dues & Subscriptions

Description	FY23 Budget	FY24 Budget	FY25 Budget	FY26 Budget
<b>DUES &amp; SUBSCRIPTIONS</b>	<b>21,914</b>	<b>23,266</b>	<b>23,266</b>	<b>23,266</b>
NCLM Annual Dues	8,500	8,500	8,500	8,500
NCLM Letter Subscription	26	26	26	26
Southern City Subscription	22	22	22	22
School of Government Annual Dues	1,350	1,350	1,350	1,350
Triangle J Council of Governments	3,776	3,776	3,776	3,776
NC Black Elected Municipal Officials	65	65	65	65
Hillsborough Chamber of Commerce	6,000	6,000	6,000	6,000
Chapel Hill Chamber of Commerce	1,375	1,375	1,375	1,375
NC Mayors Association	300	300	300	300
NC Women in Municipal Government	-	75	75	75
National League of Cities	-	1,277	1,277	1,277
Miscellaneous	500	500	500	500

### Training, Conferences, & Conventions

Description	FY23 Budget	FY24 Budget	FY25 Budget	FY26 Budget
<b>TRAINING/CONF./CONV.</b>	<b>22,104</b>	<b>11,245</b>	<b>24,445</b>	<b>9,745</b>
NCLM Town Hall Day (1)	-	30	30	30
Newly Elected Officials School (FY20/22/24)	-	1,500	-	-
UNC SOG Advanced Leadership Corps.	1,000	1,000	1,000	1,000
State of the Community Report	-	280	280	280
Triangle J Council Regional Summit	249	300	300	300
International LGBTQ Leaders Conference	1,140	1,140	1,140	1,140
NCLM City Vision	1,245	1,245	1,245	1,245
Inter City Visits	12,720	-	14,700	-
Miscellaneous Training	5,000	5,000	5,000	5,000
Travel Reimbursement for Meetings Outside County	600	600	600	600
NC Mayors Association Member Meeting	50	50	50	50
NCLM Town and State Dinner	100	100	100	100