



APPLICATION

FY24 Community Reinvestment Funds

Administrative Services Department
 101 E. Orange St., PO Box 429, Hillsborough, NC 27278
 919-732-1270
 www.hillsboroughnc.gov

ORGANIZATION INFORMATION																	
Organization Name:	The Exchange Club of Hillsborough																
Address:	331 Exchange Park Lane or mail to: PO Box 565 Hillsborough, NC 27278																
Website:	hillsborough1857.exchange-nc.org																
Point of Contact Name:	Blair Bradford																
Point of Contact Phone:	919-451-3373																
Point of Contact Email:	bubradford@icloud.com																
Board of Directors: <i>Please List</i>	<table border="0"> <tr> <td>Deborah Butler, president</td> <td>Blair Bradford</td> </tr> <tr> <td>Marvin Clark, treasurer</td> <td></td> </tr> <tr> <td>Judy Butler, secretary</td> <td></td> </tr> <tr> <td>Susan Anderson</td> <td></td> </tr> <tr> <td>Clarence Edwards</td> <td></td> </tr> <tr> <td>David Lewis</td> <td></td> </tr> <tr> <td>Steve Hutson</td> <td></td> </tr> <tr> <td>Patti Parker</td> <td></td> </tr> </table>	Deborah Butler, president	Blair Bradford	Marvin Clark, treasurer		Judy Butler, secretary		Susan Anderson		Clarence Edwards		David Lewis		Steve Hutson		Patti Parker	
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FINANCIAL INFORMATION	
Current Fiscal Year Budget:	\$49,257 expenses/ \$40,800 income
Next Fiscal Year Anticipated Budget:	\$45,000 expenses/ \$40,000 income
Current Year Allocation from Town of Hillsborough:	\$7,633 (included in income)
Next Fiscal Year Requested Allocation from Town of Hillsborough:	\$7189. Attached is annual report and justification

FUNDING IMPACT SECTION 1			
How will the town's funding be used to assist the organization?	Category	\$	Notes
	Current Personnel		
	Current Operations		
	Current Programming		
	Personnel Expansion		
	Operations Expansion	\$7189	park upkeep/improvements
	Programming Expansion		
	Other		
Grand Total	\$7189		

FUNDING IMPACT SECTION 2			
Please list goals, programs and initiatives for which these funds will be used:		Item	\$
Items should be specific, measurable and verifiable by the Town of Hillsborough and may be subject to contractual agreement before disbursement of funds.	1.	50% of dumpster charges	\$1101
	2.	Portable toilet for winter months	\$849
	3.	Park lighting for security lights	\$139
	4.	Park Liability Insurance	\$1500
	5.	Mulch for playground areas	\$1600
	6.	2 heavy weight trash cans	\$1200
	7.	3 bucket and 1 saucer swing	\$800
	Grand Total		

SIGNATURE

I hereby agree to conform to all applicable laws and regulations of the Town of Hillsborough, County of Orange, and State of North Carolina (as may be applicable to my request) and certify that the above information is true and accurate to the best of my knowledge.

Signature:  Date: 4/24/23

Report on FY 2023 Award and Request for FY2024 Funding

The Exchange Club of Hillsborough

Our focus has been to update the oldest community park in town. Support from the town has helped tremendously with these efforts. We appreciate the opportunity to make this request for funding in FY 2024.

Funding requested for FY2023

Portable handicap accessible toilet	\$1800*
Dumpster	\$565
Park lighting	\$127
Park Liability Insurance	\$1441
Tree trimming	\$500
2 Heavy weight trash cans	\$1200
Repair of old bathroom building	\$2000*
Total funding requested	\$7633

FY2023 requested funding report: We request usual expenses for the park which include dumpster cost, lighting, and insurance. There was a significant increase in the cost of our dumpster and our liability insurance and a small increase in the port-o-john rent. *We expect to remove the port of john sometime in May. To this end, we did not purchase 2 heavy weight trash cans and luckily tree trimming was not needed this year. Our efforts to open up the bathrooms that were previously flooded twice are going to be successful. The interior has been power washed. *We have an estimate from a plumber who will replace all the plumbing in the building. The plumber will also enhance the ease of winterizing the building. *The building needs painting inside and out and we have an estimate for that as well. This work will be completed before the end of FY2023.

Expenditures for FY 2023

Portable handicap accessible toilet	\$1868*
Dumpster	\$1101
Park lighting	\$139
Park Liability Insurance	\$1441
Bathroom repair of plumbing	\$1800*
Painting the bathroom building inside and out	\$1300*
Total	\$7649

Request for funding FY2024

Dumpster	\$1101
Port o john for winter months (5)	\$849
Park lighting for security lights	\$139
Park Liability Insurance	\$1500
Mulch for playground areas	\$1600
2-heavy weight trash cans	\$1200
3 Bucket style swings and a saucer swing	\$800
Total funding requested	\$7189

Justification: As in years past, we request 50% of the cost of the dumpster, the cost of park lighting and park liability insurance. We will still need funds designated for the portable toilets during the winter

months – Dec 1-May 1. We need 2 additional heavy weight trash containers for the open area of the park. These will help keep debris out of the stream. Mulch is due to be replaced in the playground areas. Additional swings for babies and toddlers and a saucer swing would enhance the park for youngest patrons.

Submitted by: Blair Bradford, Board member, The Exchange Club of Hillsborough